



ONDO STATE OF NIGERIA

**2026 APPROVED
REVISED BUDGET**

SEPTEMBER, 2026

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ONDO STATE OF NIGERIA
OVERALL SUMMARY OF APPROVED REVISED BUDGET 2026
RECURRENT AND CAPITAL

A: REVENUE

S/N	SUMMARY OF ADDITIONAL REVENUE	AMOUNT (N)
1	Added Revenue	251,107,638,833.00
	Total Revenue (Additional)	251,107,638,833.00

B: POOL FUNDS (RECURRENT & CAPITAL)

S/N	SUMMARY OF POOLED FUNDS	AMOUNT (N)
1	Overhead Cost	4,356,100,000.00
2	Personnel Cost	1,712,080,000.00
3	Grant	180,000,000.00
	Total Pooled Funds (Recurrent)	6,248,180,000.00
	Total Pooled Fund from Capital	27,880,389,795.54
	Total Pooled Fund	34,128,569,795.54

C: RE-ALLOCATED FUNDS (RECURRENT & CAPITAL)

S/N	SUMMARY OF POOLED FUNDS	AMOUNT (N)
1	Total Recurrent Expenditure Allocation (Re-allocation)	57,171,527,778.22
2	Total Capital Allocation (Re-allocation)	228,064,680,850.32
	Total Re-Allocation	285,236,208,628.54

D: TOTAL POOLED AND RE-ALLOCATION

S/N	SUMMARY OF POOLED AND ALLOCATION OF FUNDS	AMOUNT (N)
1	Total Pooled Fund (Recurrent and Capital)	34,128,569,795.54
2	Total Allocation of Fund (Recurrent and Capital)	285,236,208,628.54
	Difference	251,107,638,833.00

ONDO STATE OF NIGERIA
OVERALL SUMMARY OF APPROVED REVISED BUDGET 2026
RECURRENT AND CAPITAL

E: DIFFERENCE BETWEEN REVENUE & EXPENDITURE

S/N	SUMMARY OF POOLED AND ALLOCATION OF FUNDS	AMOUNT (N)
1	Total Approved Revenue	524,410,590,939.00
2	Total Additional Revenue	251,107,638,833.00
	Total Revised Revenue	775,518,229,772.00
1	Total Approved Expenditure (Recurrent and Capital)	524,410,590,939.00
2	Total Additional Expenditure (Recurrent and Capital)	251,107,638,833.00
	Total Revised Expenditure (Recurrent and Capital)	775,518,229,772.00
	Difference	-

F: TOTAL SUMMARY

S/N	SUMMARY OF 2026 ADJUSTED BUDGET	AMOUNT (N)
1	Total Initial Approved Budget (Recurrent and Capital)	524,410,590,939.00
2	Total Addition to Budget (Recurrent and Capital)	251,107,638,833.00
	Total Revised 2026 Budget	775,518,229,772.00

ONDO STATE OF NIGERIA
YEAR 2026 APPROVED REVISED RECURRENT ALLOCATION
FIRST SCHEDULE

S/N	Admin Code	Executing Agency	Salaries and Wages	Overhead Cost	Grants and Contributions	Statutory Transfers	Social Contributions and Social Benefits	Debt Service	Total Recurrent Expenditure
		Total Expenditure	Amount (₦)	Amount (₦)	Amount (₦)	Amount (₦)	Amount (₦)	Amount (₦)	Amount (₦)
			79,210,704,328.22	63,286,293,650.00	24,836,050,000.00	42,772,300,000.00	36,894,085,000.00	24,754,856,000.00	271,754,288,978.22
1	11100100100	GOVERNOR'S OFFICE-GOVERNMENT HOUSE AND PROTOCOL	311,100,000.00	9,811,330,000.00	-	0	0	-	10,122,430,000.00
2	11100100200	DEPUTY GOVERNOR'S OFFICE	123,500,000.00	800,000,000.00	-	-	-	-	923,500,000.00
3	11100200100	OFFICE OF SENIOR SPECIAL ASSISTANTS TO THE GOVERNOR	0.00	750,000,000.00	-	-	-	-	750,000,000.00
4	11100200300	OFFICE OF THE SPECIAL ADVISERS TO THE GOVERNOR	-	120,000,000.00	-	-	-	-	120,000,000.00
5	11100200700	OFFICE OF ADC, CSO CHIEF DETAILS AND ORDERLY	0.00	60,000,000.00	-	-	-	-	60,000,000.00
6	15700100100	MINISTRY OF SPECIAL DUTIES	0.00	60,000,000.00	-	-	-	-	60,000,000.00
7	11100300100	ONDO STATE BOUNDARY COMMISSION	0.00	195,000,000.00	-	-	-	-	195,000,000.00
8	11100400100	PERFORMANCE AND PROJECT IMPLEMENTATION MONITORING UNIT (PPIMU)	7,500,000.00	150,000,000.00	-	-	-	-	157,500,000.00
9	11100800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	0.00	100,000,000.00	-	-	-	-	100,000,000.00
10	11101000100	BUREAU OF PUBLIC PROCUREMENT (BPP)	78,500,000.00	120,000,000.00	-	-	-	-	198,500,000.00
11	11101400100	POLITICAL AND ECONOMIC AFFAIRS DEPARTMENT	2,010,000,000.00	388,000,000.00	-	-	4,093,824,307.91	-	6,491,824,307.91
12	11101700100	CABINET AND SPECIAL SERVICES DEPARTMENT	86,800,000.00	997,000,000.00	-	-	-	-	1,083,800,000.00
13	11103500100	ONDO STATE PENSIONS TRANSITIONAL DEPARTMENT	65,500,000.00	50,000,000.00	-	-	-	-	115,500,000.00
14	11103500200	STATE PENSION COMMISSION	59,000,000.00	55,708,000.00	-	-	350,000,000.00	-	464,708,000.00
15	11103700100	MUSLIM WELFARE BOARD	25,000,000.00	178,000,000.00	-	-	-	-	203,000,000.00
16	11103800100	CHRISTIAN WELFARE BOARD	34,000,000.00	177,000,000.00	-	-	-	-	211,000,000.00
17	11105200100	DEPARTMENT OF PUBLIC SERVICE REFORM AND DEVELOPMENT (DPSRD)	-	30,000,000.00	-	-	-	-	30,000,000.00
18	11110100100	SPECIAL PROJECTS: WORLD BANK/FGN ASSISTED	0.00	6,600,000.00	-	-	-	-	6,600,000.00
19	11110500100	OFFICE OF THE CHIEF OF STAFF	-	40,000,000.00	-	-	-	-	40,000,000.00
20	11113200100	PUBLIC AND INTER-GOVERNMENTAL RELATION OFFICE	144,000,000.00	40,000,000.00	-	-	-	-	184,000,000.00
21	11200300100	STATE HOUSE OF ASSEMBLY	750,000,000.00	4,495,000,000.00	-	-	706,175,692.09	-	5,951,175,692.09
22	11200400100	HOUSE OF ASSEMBLY COMMISSION	79,800,000.00	300,000,000.00	-	-	30,000,000.00	-	409,800,000.00
23	11200700100	HOUSE COMMITTEES	0.00	400,000,000.00	-	-	-	-	400,000,000.00
24	11200700200	PUBLIC ACCOUNT SECRETARIAT	0.00	70,000,000.00	-	-	-	-	70,000,000.00
25	11200700300	FINANCE AND APPROPRIATION COMMITTEE	0.00	100,000,000.00	-	-	-	-	100,000,000.00
26	11202100100	OFFICE OF THE SPEAKER	0.00	498,000,000.00	-	-	-	-	498,000,000.00
27	11202300100	OFFICE OF THE DEPUTY SPEAKER	0.00	200,000,000.00	-	-	-	-	200,000,000.00
28	12300100100	MINISTRY OF INFORMATION AND ORIENTATION	215,100,000.00	830,000,000.00	-	-	-	-	1,045,100,000.00
29	12300300100	ONDO STATE RADIOVISION CORPORATION	296,700,000.00	260,000,000.00	80,000,000.00	-	-	-	636,700,000.00
30	12300400200	ORANGE FM	78,500,000.00	12,000,000.00	-	-	-	-	90,500,000.00
31	12305500100	OWENA PRESS	0.00	-	360,000,000.00	-	-	-	360,000,000.00
32	12305600100	ONDO STATE SIGNAGE AGENCY	53,800,000.00	30,000,000.00	-	-	-	-	83,800,000.00
33	12400400100	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	0.00	0.00	2,625,000.00	-	-	-	2,625,000.00
34	12400400200	NIGERIAN LEGION	-	0.00	3,675,000.00	-	-	-	3,675,000.00
35	12400400300	ONDO STATE SECURITY NETWORK AGENCY (AMOTEKUN CORPS)	0.00	0.00	5,050,000,000.00	-	-	-	5,050,000,000.00
36	12400700100	FIRE SERVICES	-	14,500,000.00	-	-	-	-	14,500,000.00
37	12500100100	OFFICE OF THE HEAD OF SERVICE	-	167,000,000.00	0.00	-	-	-	167,000,000.00
38	12500100200	SENIOR STAFF CLUB	-	0.00	3,150,000.00	-	-	-	3,150,000.00
39	12500100300	GOVERNMENT QUARTERS MANAGEMENT OFFICE	0.00	5,000,000.00	0.00	-	-	-	5,000,000.00
40	12500600100	PUBLIC SERVICE TRAINING INSTITUTE	78,000,000.00	42,000,000.00	-	-	-	-	120,000,000.00
41	12500700100	OFFICE OF ESTABLISHMENTS	415,000,000.00	545,000,000.00	85,000,000.00	-	-	-	1,045,000,000.00
42	12500700200	E-PERSONEL ADMINISTRATION SALARY SYSTEM (E-PASS) OFFICE	0.00	3,500,000.00	0.00	-	-	-	3,500,000.00
43	12500700300	INDUSTRIAL AND LABOUR RELATIONS OFFICE	0.00	20,000,000.00	-	-	-	-	20,000,000.00
44	12500800100	SERVICE MATTERS DEPARTMENT	87,000,000.00	155,000,000.00	235,000,000.00	0	0	0	477,000,000.00
45	14000100100	OFFICE OF THE STATE AUDITOR GENERAL	385,400,000.00	250,000,000.00	-	-	-	-	635,400,000.00
46	14000200100	OFFICE OF AUDITOR GENERAL FOR LOCAL GOVERNMENT	94,000,000.00	165,000,000.00	-	-	-	-	259,000,000.00
47	14500100100	ONDO STATE PUBLIC COMPLAINTS, FINANCIAL CRIMES AND ANTI-CORRUPTION COMMISSION	0.00	0.00	250,000,000.00	-	-	-	250,000,000.00
48	14700100100	CIVIL SERVICE COMMISSION	159,200,000.00	150,000,000.00	-	-	-	-	309,200,000.00
49	14800100100	ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC)	134,000,000.00	40,400,000.00	-	-	-	-	174,400,000.00
50	14800100200	ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC) AREA OFFICES	0.00	12,000,000.00	-	-	-	-	12,000,000.00

S/N	Admin Code	Executing Agency	Salaries and Wages	Overhead Cost	Grants and Contributions	Statutory Transfers	Social Contributions and Social Benefits	Debt Service	Total Recurrent Expenditure
51	14900100100	LOCAL GOVERNMENT SERVICE COMMISSION	0.00	30,000,000.00	-	-	-	-	30,000,000.00
52	16100100100	OFFICE OF THE SECRETARY TO STATE GOVERNMENT (SSG)	0.00	60,000,000.00	-	-	-	-	60,000,000.00
53	16100100200	GENERAL ADMINISTRATION	93,500,000.00	1,590,267,150.00	0.00	-	-	-	1,683,767,150.00
54	16100200100	LIAISON OFFICE, LAGOS	20,000,000.00	80,000,000.00	-	-	-	-	100,000,000.00
55	16100200200	LIAISON OFFICE, ABUJA	31,200,000.00	250,250,000.00	-	-	-	-	281,450,000.00
56	16100300100	ONDO STATE NIGERIAN NATIONAL VOLUNTEER SERVICE	-	150,000,000.00	0.00	-	-	-	150,000,000.00
57	21500100100	MINISTRY OF AGRICULTURE	657,000,000.00	85,350,000.00	-	-	0.00	-	742,350,000.00
58	21500100200	MINISTRY OF AGRICULTURE AND FORESTRY	-	-	0.00	-	-	-	0.00
59	21500100300	ONDO STATE LIVELIHOOD IMPROVEMENT FAMILY ENTERPRISE -NIGER DELTA (LIFE-ND) & L-PRESS PROJECT OFFICE	-	7,150,000.00	0.00	-	-	-	7,150,000.00
60	21500100400	TREE CROP OFFICE	-	7,500,000.00	-	-	-	-	7,500,000.00
61	21500100500	GLOBAL ENVIRONMENT FACILITY (GEF-7)/FAO PROJECT COORDINATING OFFICE	0.00	18,000,000.00	-	-	-	-	18,000,000.00
62	21502100100	FORESTRY STAFF TRAINING SCHOOL, OWO	0.00	1,800,000.00	-	-	-	-	1,800,000.00
63	21510200100	AGRICULTURAL DEVELOPMENT PROGRAMME	256,000,000.00	50,000,000.00	-	-	2,000,000.00	-	308,000,000.00
64	21510200200	FADAMA PROJECT	-	22,992,500.00	-	-	-	-	22,992,500.00
65	21511000100	AGRICULTURAL INPUT AND SUPPLY AGENCY	84,000,000.00	75,000,000.00	-	-	-	-	159,000,000.00
66	21511500100	AGRO-CLIMATOLOGICAL AND ECOLOGICAL PROJECT	0.00	10,000,000.00	-	-	-	-	10,000,000.00
67	21511600100	COCOA REVOLUTION OFFICE	78,200,000.00	12,000,000.00	-	-	-	-	90,200,000.00
68	21511700100	ONDO STATE AGRI-BUSINESS EMPOWERMENT CENTRE (OSAEC)	100,000,000.00	60,000,000.00	-	-	-	-	160,000,000.00
69	22000100100	MINISTRY OF FINANCE	509,000,000.00	13,260,000,000.00	14,000,000.00	-	31,702,965,000.00	-	45,485,965,000.00
70	22000100200	EXPENDITURE OFFICE	-	46,000,000.00	-	-	-	-	46,000,000.00
71	22000100400	STATE FINANCES	-	28,000,000.00	-	-	-	-	28,000,000.00
72	22000100600	CONSOLIDATED REVENUE FUND OFFICE	164,550,100.00	0.00	-	-	-	-	164,550,100.00
73	22000200100	DEBT MANAGEMENT OFFICE	0.00	70,000,000.00	-	-	-	24,754,856,000.00	24,824,856,000.00
74	22000700100	OFFICE OF THE ACCOUNTANT GENERAL	285,000,000.00	1,669,000,000.00	-	-	-	-	1,954,000,000.00
75	22000700200	TREASURY CASH OFFICES (TCOS)	-	61,500,000.00	-	-	-	-	61,500,000.00
76	22000800100	ONDO STATE INTERNAL REVENUE SERVICE	-	0.00	-	8,563,000,000.00	-	-	8,563,000,000.00
77	22000900100	POOLS BETTINGS AND LOTTERIES BOARD	28,000,000.00	46,000,000.00	25,000,000.00	-	-	-	99,000,000.00
78	22200100100	MINISTRY OF COMMERCE, INDUSTRIES AND COOPERATIVES	291,500,000.00	175,000,000.00	-	-	-	-	466,500,000.00
79	22200900100	COMPETITION AND CONSUMER PROTECTION AGENCY	25,000,000.00	70,500,000.00	-	-	-	-	95,500,000.00
80	22205100100	MICRO CREDIT AGENCY	72,000,000.00	90,000,000.00	40,000,000.00	-	-	-	202,000,000.00
81	22205500100	CO-OPERATIVE COLLEGE, AKURE	-	17,050,000.00	-	-	-	-	17,050,000.00
82	22205600100	ONDO STATE ENTREPRENEURSHIP AGENCY (ONDEA)	38,723,000.00	100,000,000.00	500,000,000.00	-	-	-	638,723,000.00
83	22205700100	ONDO STATE INVESTMENT PROMOTION AGENCY (ONDIPA)	31,200,000.00	0.00	399,500,000.00	-	-	-	430,700,000.00
84	22800100100	STATE INFORMATION TECHNOLOGY AGENCY (SITA)	129,500,000.00	150,000,000.00	-	-	-	-	279,500,000.00
85	22800100200	STATE INFORMATION TECHNOLOGY AGENCY (SITA) AREA OFFICES	-	11,000,000.00	-	-	-	-	11,000,000.00
86	22900100100	OFFICE OF TRANSPORT	517,500,000.00	1,247,802,000.00	-	-	-	-	1,765,302,000.00
87	22900100200	OFFICE OF TRANSPORT-VEHICLE INSPECTION (AREA) OFFICE AND INLAND WATERWAYS	0.00	30,200,000.00	-	-	-	-	30,200,000.00
88	23100100100	MINISTRY OF ENERGY AND MINERAL RESOURCES	84,500,000.00	235,000,000.00	-	-	-	-	319,500,000.00
89	23100100200	ONDO STATE NATIONAL GAS EXPANSION OFFICE	-	15,000,000.00	-	-	-	-	15,000,000.00
90	23100300100	ONDO STATE ELECTRICITY BOARD	252,400,000.00	850,000,000.00	-	-	-	-	1,102,400,000.00
91	23100400100	ONDO STATE ELECTRICITY REGULATORY BUREAU (OSERB)	0.00	60,000,000.00	-	-	-	-	60,000,000.00
92	23300100100	OFFICE OF FORESTRY RESOURCES	869,800,000.00	137,800,000.00	-	-	-	-	1,007,600,000.00
93	23300200100	ONDO STATE AFORESTATION PROJECT	0.00	0.00	7,000,000.00	-	-	-	7,000,000.00
94	23300300100	ONDO STATE UN-REDD+ PROJECT	0.00	9,000,000.00	-	-	-	-	9,000,000.00
95	23400100100	MINISTRY OF WORKS AND INFRASTRUCTURE	596,000,000.00	201,975,000.00	40,000,000.00	-	-	-	837,975,000.00
96	23405600100	ONDO STATE RURAL ACCESS AND AGRICULTURAL MARKETING PROJECT (RAAMP)	41,500,000.00	20,000,000.00	-	-	-	-	61,500,000.00
97	23600100100	MINISTRY OF CULTURE AND TOURISM	252,300,000.00	727,000,000.00	-	-	-	-	979,300,000.00
98	23800100100	MINISTRY OF ECONOMIC PLANNING AND BUDGET	131,000,000.00	1,718,100,000.00	-	-	-	-	1,849,100,000.00
99	23800100200	ONDO STATE BUDGET OFFICE	52,100,000.00	1,219,000,000.00	-	-	-	-	1,271,100,000.00
100	23800100300	MANPOWER DEVELOPMENT OFFICE	-	20,000,000.00	-	-	-	-	20,000,000.00
101	23800100500	YOUTH EMPLOYMENT AND SOCIAL SUPPORT OPERATIONS (YESSO)	-	20,000,000.00	-	-	-	-	20,000,000.00
102	23800100700	ECONOMIC INTELLIGENCE OFFICE	-	20,000,000.00	-	-	-	-	20,000,000.00

S/N	Admin Code	Executing Agency	Salaries and Wages	Overhead Cost	Grants and Contributions	Statutory Transfers	Social Contributions and Social Benefits	Debt Service	Total Recurrent Expenditure
103	23800100800	ONDO-CARES PROGRAMME COORDINATING OFFICE	0.00	26,000,000.00	-	-	-	-	26,000,000.00
104	23800100900	CENTRAL MONITORING AND EVALUATION OFFICE	-	55,000,000.00	-	-	-	-	55,000,000.00
105	23800101000	HUMAN CAPITAL DEVELOPMENT OFFICE	0.00	292,000,000.00	-	-	-	-	292,000,000.00
106	23800101200	OPEN GOVERNANCE PARTNERSHIP STATE ACTION OFFICE	0.00	12,000,000.00	0.00	-	-	-	12,000,000.00
107	23800400100	ONDO STATE BUREAU OF STATISTICS	83,000,000.00	315,000,000.00	-	-	-	-	398,000,000.00
108	23800400200	ONDO STATE POPULATION CENSUS COORDINATING OFFICE	0.00	0.00	-	-	-	-	0.00
109	25200100100	MINISTRY OF WATER RESOURCES, PUBLIC SANITATION AND HYGIENE	89,000,000.00	62,000,000.00	-	-	-	-	151,000,000.00
110	25210200100	ONDO STATE WATER CORPORATION	479,000,000.00	68,404,000.00	-	-	-	-	547,404,000.00
111	25210300100	ONDO STATE RURAL WATER SUPPLY AND SANITATION AGENCY (RUWASSA)	125,000,000.00	41,000,000.00	-	0.00	-	-	166,000,000.00
112	25300200100	ONDO STATE DEVELOPMENT AND PROPERTY CORPORATION	197,000,000.00	12,000,000.00	-	-	-	-	209,000,000.00
113	26000100100	MINISTRY OF LANDS AND HOUSING	312,000,000.00	60,500,000.00	-	-	-	-	372,500,000.00
114	26000200100	OFFICE OF SURVEYOR - GENERAL OF THE STATE	-	20,000,000.00	-	-	-	-	20,000,000.00
115	26300200100	ONDO STATE BUILDING CONTROL	0.00	150,000,000.00	0.00	-	-	-	150,000,000.00
116	26400100100	ONDO STATE RURAL ELECTRIFICATION AGENCY (OSREA)	21,000,000.00	60,000,000.00	0.00	-	-	-	81,000,000.00
117	27300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	202,100,000.00	100,000,000.00	-	-	0.00	-	302,100,000.00
118	27300100200	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT -AREA OFFICES	0.00	40,000,000.00	-	-	-	-	40,000,000.00
119	31801100100	ONDO STATE JUDICIAL SERVICE COMMISSION	166,000,000.00	250,000,000.00	-	-	4,500,000.00	-	420,500,000.00
120	31805100100	ONDO STATE JUDICIARY	4,576,366,000.00	1,000,000,000.00	-	-	4,620,000.00	-	5,580,986,000.00
121	31805100200	JUDICIARY DIVISION	-	300,000,000.00	-	-	-	-	300,000,000.00
122	31805100300	OFFICE OF HONOURABLE CHIEF JUDGE	0.00	200,000,000.00	-	-	-	-	200,000,000.00
123	31805100400	MULTIDOOR COURT HOUSE	0.00	350,000,000.00	-	-	-	-	350,000,000.00
124	31805200100	CUSTOMARY COURT OF APPEAL	1,900,000,000.00	550,000,000.00	0.00	-	0.00	-	2,450,000,000.00
125	31805200200	CUSTOMARY COURT OF APPEAL - JUDICIAL DIVISIONS	0.00	180,000,000.00	-	-	-	-	180,000,000.00
126	31805200300	OFFICE OF THE PRESIDENT OF THE CUSTOMARY COURT OF APPEAL	-	130,000,000.00	-	-	-	0.00	130,000,000.00
127	31805200400	CUSTOMARY COURT	-	150,000,000.00	-	-	-	-	150,000,000.00
128	31805400100	MAGISTRATE COURT	0.00	104,000,000.00	-	-	0.00	-	104,000,000.00
129	32600100100	MINISTRY OF JUSTICE	473,220,000.00	306,000,000.00	-	-	-	-	779,220,000.00
130	32600100200	ONDO STATE ANTI-LAND GRABBING TASK FORCE OFFICE	0.00	104,000,000.00	-	-	-	-	104,000,000.00
131	32600200100	ONDO STATE LAW COMMISSION	35,000,000.00	250,000,000.00	-	-	-	-	285,000,000.00
132	32600700100	CITIZEN'S RIGHT MEDIATION CENTRE/OFFICE OF PUBLIC DEFENDERS	38,000,000.00	25,800,000.00	-	-	0.00	-	63,800,000.00
133	45800200100	ONDO STATE OIL PRODUCING AREA DEVELOPMENT COMMISSION	0.00	0.00	-	31,285,600,000.00	-	-	31,285,600,000.00
134	46300100100	MINISTRY OF REGIONAL INTEGRATION AND DIASPORA RELATIONS	57,600,000.00	220,000,000.00	40,000,000.00	-	-	-	317,600,000.00
135	51300100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	71,000,000.00	336,000,000.00	55,000,000.00	-	-	-	462,000,000.00
136	51400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	180,500,000.00	970,000,000.00	-	-	-	-	1,150,500,000.00
137	51400100200	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT AREA OFFICES	0.00	12,100,000.00	-	-	-	-	12,100,000.00
138	51400100300	NIGERIA FOR WOMEN PROJECT OFFICE	0.00	60,000,000.00	-	-	-	-	60,000,000.00
139	51400100400	AT RISK CHILDREN CARE CENTRE	0.00	65,000,000.00	-	-	-	-	65,000,000.00
140	51400200100	AGENCY FOR THE WELFARE OF THE PERSONS WITH DISABILITIES	24,721,000.00	185,150,000.00	-	-	-	-	209,871,000.00
141	51400300100	ONDO STATE AGENCY AGAINST GENDER BASED VIOLENCE (OSAA-GBV)	42,400,000.00	60,000,000.00	-	-	-	-	102,400,000.00
142	51700100100	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	2,000,000,000.00	1,572,000,000.00	-	-	0.00	-	3,572,000,000.00
143	51700100200	ZONAL EDUCATION OFFICES	-	18,480,000.00	-	-	-	-	18,480,000.00
144	51700100300	ONDO STATE EDUCATION ENDOWMENT FUND OFFICE	0.00	29,000,000.00	-	-	0.00	-	29,000,000.00
145	51700100400	TERTIARY INSTITUTIONS COORDINATING UNIT	-	0.00	-	-	-	-	0.00
146	51700100500	EDUCATION RESOURCE CENTRE	0.00	13,075,000.00	-	-	-	-	13,075,000.00
147	51700100600	SPECIAL SCHOOL MANAGEMENT CENTRE	-	0.00	-	-	-	-	0.00
148	51700200100	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HEADQUARTERS	321,500,000.00	185,120,000.00	-	-	-	-	506,620,000.00
149	51700200200	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) ZONAL OFFICE	-	120,000,000.00	-	-	-	-	120,000,000.00
150	51700200300	MEGA/SMART SCHOOLS	0.00	127,000,000.00	-	-	-	-	127,000,000.00
151	51700300100	BOARD OF ADULT, TECHNICAL AND VOCATIONAL EDUCATION	837,500,000.00	63,000,000.00	4,000,000.00	-	-	-	904,500,000.00
152	51700400100	ONDO STATE LIBRARY BOARD	43,000,000.00	30,000,000.00	-	-	-	-	73,000,000.00
153	51700500100	ONDO STATE SCHOLARSHIP BOARD	43,100,000.00	520,000,000.00	0.00	-	-	-	563,100,000.00
154	51700600100	TEACHING SERVICE COMMISSION	26,740,820,000.00	155,000,000.00	-	-	-	-	26,895,820,000.00
155	51700600200	ZONAL TEACHING SERVICE COMMISSION, AKURE	-	5,500,000.00	-	-	-	-	5,500,000.00
156	51700600300	ZONAL TEACHING SERVICE COMMISSION, IKARE	-	5,500,000.00	-	-	-	-	5,500,000.00
157	51700600400	ZONAL TEACHING SERVICE COMMISSION, IRELE	-	5,500,000.00	0.00	-	-	-	5,500,000.00

S/N	Admin Code	Executing Agency	Salaries and Wages	Overhead Cost	Grants and Contributions	Statutory Transfers	Social Contributions and Social Benefits	Debt Service	Total Recurrent Expenditure
158	51700600500	ZONAL TEACHING SERVICE COMMISSION, ODIGBO	-	5,500,000.00	-	-	-	-	5,500,000.00
159	51700600600	ZONAL TEACHING SERVICE COMMISSION, OKA	0.00	6,500,000.00	0.00	-	-	-	6,500,000.00
160	51700600700	ZONAL TEACHING SERVICE COMMISSION, OKITIPUPA	-	5,500,000.00	-	-	-	-	5,500,000.00
161	51700600800	ZONAL TEACHING SERVICE COMMISSION, ONDO	0.00	5,500,000.00	-	-	-	-	5,500,000.00
162	51700600900	ZONAL TEACHING SERVICE COMMISSION, OWENA	0.00	5,500,000.00	-	-	-	-	5,500,000.00
163	51700601000	ZONAL TEACHING SERVICE COMMISSION, OWO	0.00	5,500,000.00	0.00	-	-	-	5,500,000.00
164	51700700100	RUFUS GIWA POLYTECHNIC, OWO	0.00	0.00	6,600,000,000.00	-	-	-	6,600,000,000.00
165	51700800100	ADEKUNLE AJASIN UNIVERSITY, AKUNGBA AKOKO	-	0.00	5,200,000,000.00	-	-	-	5,200,000,000.00
166	51700900100	OLUSEGUN AGAGU UNIVERSITY OF SCIENCE AND TECHNOLOGY, OKITIPUPA	0.00	0.00	1,801,100,000.00	-	-	-	1,801,100,000.00
167	51701000100	ONDO STATE UNIVERSITY OF MEDICAL SCIENCES	0.00	0.00	2,161,000,000.00	-	-	-	2,161,000,000.00
168	52100100100	MINISTRY OF HEALTH	1,476,000,000.00	361,000,000.00	-	-	-	-	1,837,000,000.00
169	52100100200	MALARIA ELIMINATION AND NUTRITION IMPROVEMENT PROJECT OFFICE	-	5,200,000.00	-	-	-	-	5,200,000.00
170	52100100300	DRUGS AND HEALTH COMMODITIES MANAGEMENT AGENCY	-	40,000,000.00	-	-	-	-	40,000,000.00
171	52100200100	ONDO STATE CONTRIBUTORY HEALTH COMMISSION	159,100,000.00	1,988,000,000.00	360,000,000.00	-	-	-	2,507,100,000.00
172	52100300100	PRIMARY HEALTH CARE MANAGEMENT BOARD	5,260,000,000.00	463,500,000.00	0.00	0.00	-	-	5,723,500,000.00
173	52100400100	HOSPITALS MANAGEMENT BOARD	11,433,024,228.22	100,000,000.00	-	-	-	-	11,533,024,228.22
174	52100400200	ONDO STATE MOTHER AND CHILD HOSPITALS	-	0.00	24,000,000.00	-	-	-	24,000,000.00
175	52100400300	ONDO STATE REFERENCE HOSPITAL, AKURE	-	19,800,000.00	-	-	-	-	19,800,000.00
176	52100500100	ONDO STATE UNIVERSITY OF MEDICAL SCIENCES TEACHING HOSPITAL	8,765,992,000.00	-	120,000,000.00	-	-	-	8,885,992,000.00
177	52100600100	COLLEGE OF HEALTH TECHNOLOGY	-	16,000,000.00	-	-	-	-	16,000,000.00
178	52100700100	BOARD OF ALTERNATIVE MEDICINE	0.00	20,790,000.00	-	0.00	-	-	20,790,000.00
179	52100800100	ONDO STATE EMERGENCY MEDICAL SERVICE AGENCY (ODEMSA)	98,570,000.00	145,000,000.00	0.00	-	-	-	243,570,000.00
180	52100900100	NEURO-PSYCHIATRIC SPECIALIST HOSPITAL	-	50,000,000.00	0.00	-	-	-	50,000,000.00
181	52101000100	ONDO STATE AGENCY FOR THE CONTROL OF AIDS (ODSACA)	70,700,000.00	75,000,000.00	0.00	-	-	-	145,700,000.00
182	53500100100	MINISTRY OF ENVIRONMENT	188,620,000.00	350,000,000.00	0.00	-	-	-	538,620,000.00
183	53500200100	STATE ENVIRONMENTAL PROTECTION AGENCY	58,998,000.00	60,750,000.00	-	-	-	-	119,748,000.00
184	53500300100	ONDO STATE WASTE MANAGEMENT	380,000,000.00	670,000,000.00	-	-	-	-	1,050,000,000.00
185	53500400100	NEW MAP PROJECT OFFICE	44,500,000.00	15,000,000.00	-	-	-	-	59,500,000.00
186	53900100100	ONDO STATE SPORTS COUNCIL	515,000,000.00	671,350,000.00	0.00	-	-	-	1,186,350,000.00
187	53900200100	ONDO STATE FOOTBALL DEVELOPMENT AGENCY	43,000,000.00	150,000,000.00	1,000,000,000.00	-	-	-	1,193,000,000.00
188	53905300100	ONDO STATE FOOTBALL ACADEMY	-	0.00	50,000,000.00	-	-	-	50,000,000.00
189	55100100100	MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	98,500,000.00	55,000,000.00	100,000,000.00	2,923,700,000.00	-	-	3,177,200,000.00
190	55700200100	ONDO STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY	-	18,000,000.00	-	-	-	-	18,000,000.00
191	55700300100	DIRECTORATE OF RURAL AND COMMUNITY DEVELOPMENT	97,000,000.00	118,500,000.00	-	-	-	-	215,500,000.00
192	25400100100	OFFICE MARINE AND BLUE ECONOMY	-	160,000,000.00	-	-	-	-	160,000,000.00
193	52100100400	PHARMACY AND PHARMACEUTICAL REGULATORY OFFICE	-	-	226,000,000.00	-	-	-	226,000,000.00
TOTAL:			79,210,704,328.22	63,286,293,650.00	24,836,050,000.00	42,772,300,000.00	36,894,085,000.00	24,754,856,000.00	271,754,288,978.22

ONDO STATE OF NIGERIA
YEAR 2026 APPROVED REVISED CAPITAL ALLOCATION
SECOND SCHEDULE

S/N	Admin Code	Executing Agency	Capital Expenditure	Total Capital Expenditure
		Total Expenditure	Amount (₦)	Amount (₦)
			503,763,940,793.78	503,763,940,793.78
1	11100100100	GOVERNOR'S OFFICE-GOVERNMENT HOUSE AND PROTOCOL	100,000,000.00	100,000,000.00
2	11100100200	DEPUTY GOVERNOR'S OFFICE	230,000,000.00	230,000,000.00
3	11100200100	OFFICE OF SENIOR SPECIAL ASSISTANTS TO THE GOVERNOR	0.00	0.00
4	11100200300	OFFICE OF THE SPECIAL ADVISERS TO THE GOVERNOR	-	0.00
5	11100200700	OFFICE OF ADC, CSO CHIEF DETAILS AND ORDERLY	0.00	0.00
6	15700100100	MINISTRY OF SPECIAL DUTIES	100,000,000.00	100,000,000.00
7	11100300100	ONDO STATE BOUNDARY COMMISSION	520,000,000.00	520,000,000.00
8	11100400100	PERFORMANCE AND PROJECT IMPLEMENTATION MONITORING UNIT (PPIMU)	300,000,000.00	300,000,000.00
9	11100800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	1,885,000,000.00	1,885,000,000.00
10	11101000100	BUREAU OF PUBLIC PROCUREMENT (BPP)	315,000,000.00	315,000,000.00
11	11101400100	POLITICAL AND ECONOMIC AFFAIRS DEPARTMENT	10,000,000.00	10,000,000.00
12	11101700100	CABINET AND SPECIAL SERVICES DEPARTMENT	530,000,000.00	530,000,000.00
13	11103500100	ONDO STATE PENSIONS TRANSITIONAL DEPARTMENT	37,000,000.00	37,000,000.00
14	11103500200	STATE PENSION COMMISSION	330,000,000.00	330,000,000.00
15	11103700100	MUSLIM WELFARE BOARD	10,000,000.00	10,000,000.00
16	11103800100	CHRISTIAN WELFARE BOARD	20,000,000.00	20,000,000.00
17	11105200100	DEPARTMENT OF PUBLIC SERVICE REFORM AND DEVELOPMENT (DPSRD)	5,000,000.00	5,000,000.00
18	11110100100	SPECIAL PROJECTS: WORLD BANK/FGN ASSISTED	-	0.00
19	11110500100	OFFICE OF THE CHIEF OF STAFF	-	0.00
20	11113200100	PUBLIC AND INTER-GOVERNMENTAL RELATION OFFICE	1,730,000,000.00	1,730,000,000.00
21	11200300100	STATE HOUSE OF ASSEMBLY	5,539,000,000.00	5,539,000,000.00
22	11200400100	HOUSE OF ASSEMBLY COMMISSION	540,000,000.00	540,000,000.00
23	11200700100	HOUSE COMMITTEES	-	0.00
24	11200700200	PUBLIC ACCOUNT SECRETARIAT	-	0.00
25	11200700300	FINANCE AND APPROPRIATION COMMITTEE	-	0.00
26	11202100100	OFFICE OF THE SPEAKER	-	0.00
27	11202300100	OFFICE OF THE DEPUTY SPEAKER	-	0.00
28	12300100100	MINISTRY OF INFORMATION AND ORIENTATION	240,000,000.00	240,000,000.00
29	12300300100	ONDO STATE RADIOVISION CORPORATION	2,888,000,000.00	2,888,000,000.00
30	12300400200	ORANGE FM	300,000,000.00	300,000,000.00

S/N	Admin Code	Executing Agency	Capital Expenditure	Total Capital Expenditure
31	12305500100	OWENA PRESS	80,000,000.00	80,000,000.00
32	12305600100	ONDO STATE SIGNAGE AGENCY	120,000,000.00	120,000,000.00
33	12400400100	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	0.00	0.00
34	12400400200	NIGERIAN LEGION	0.00	0.00
35	12400400300	ONDO STATE SECURITY NETWORK AGENCY (AMOTEKUN CORPS)	1,900,000,000.00	1,900,000,000.00
36	12400700100	FIRE SERVICES	-	0.00
37	12500100100	OFFICE OF THE HEAD OF SERVICE	15,000,000.00	15,000,000.00
38	12500100200	SENIOR STAFF CLUB	-	0.00
39	12500100300	GOVERNMENT QUARTERS MANAGEMENT OFFICE	0.00	0.00
40	12500600100	PUBLIC SERVICE TRAINING INSTITUTE	250,000,000.00	250,000,000.00
41	12500700100	OFFICE OF ESTABLISHMENTS	84,000,000.00	84,000,000.00
42	12500700200	E-PERSONEL ADMINISTRATION SALARY SYSTEM (E-PASS) OFFICE	0.00	0.00
43	12500700300	INDUSTRIAL AND LABOUR RELATIONS OFFICE	0.00	0.00
44	12500800100	SERVICE MATTERS DEPARTMENT	20,000,000.00	20,000,000.00
45	14000100100	OFFICE OF THE STATE AUDITOR GENERAL	162,000,000.00	162,000,000.00
46	14000200100	OFFICE OF AUDITOR GENERAL FOR LOCAL GOVERNMENT	100,000,000.00	100,000,000.00
47	14500100100	ONDO STATE PUBLIC COMPLAINTS, FINANCIAL CRIMES AND ANTI-CORRUPTION COMMISSION	300,000,000.00	300,000,000.00
48	14700100100	CIVIL SERVICE COMMISSION	35,000,000.00	35,000,000.00
49	14800100100	ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC)	30,000,000.00	30,000,000.00
50	14800100200	ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC) AREA OFFICES	0.00	0.00
51	14900100100	LOCAL GOVERNMENT SERVICE COMMISSION	65,000,000.00	65,000,000.00
52	16100100100	OFFICE OF THE SECRETARY TO STATE GOVERNMENT (SSG)	0.00	0.00
53	16100100200	GENERAL ADMINISTRATION	13,790,000,000.00	13,790,000,000.00
54	16100200100	LIAISON OFFICE, LAGOS	100,000,000.00	100,000,000.00
55	16100200200	LIAISON OFFICE, ABUJA	200,000,000.00	200,000,000.00
56	16100300100	ONDO STATE NIGERIAN NATIONAL VOLUNTEER SERVICE	150,000,000.00	150,000,000.00
57	21500100100	MINISTRY OF AGRICULTURE	7,647,867,212.50	7,647,867,212.50
58	21500100200	MINISTRY OF AGRICULTURE AND FORESTRY	0.00	0.00
59	21500100300	ONDO STATE LIVELIHOOD IMPROVEMENT FAMILY ENTERPRISE -NIGER DELTA (LIFE-ND) & L-PRESS PROJECT OFFICE	0.00	0.00
60	21500100400	TREE CROP OFFICE	-	0.00
61	21500100500	GLOBAL ENVIRONMENT FACILITY (GEF-7)/FAO PROJECT COORDINATING OFFICE	3,000,000,000.00	3,000,000,000.00
62	21502100100	FORESTRY STAFF TRAINING SCHOOL, OWO	0.00	0.00
63	21510200100	AGRICULTURAL DEVELOPMENT PROGRAMME	60,000,000.00	60,000,000.00
64	21510200200	FADAMA PROJECT	0.00	0.00

S/N	Admin Code	Executing Agency	Capital Expenditure	Total Capital Expenditure
65	21511000100	AGRICULTURAL INPUT AND SUPPLY AGENCY	544,000,000.00	544,000,000.00
66	21511500100	AGRO-CLIMATOLOGICAL AND ECOLOGICAL PROJECT	70,000,000.00	70,000,000.00
67	21511600100	COCOA REVOLUTION OFFICE	104,000,000.00	104,000,000.00
68	21511700100	ONDO STATE AGRI-BUSINESS EMPOWERMENT CENTRE (OSAEC)	1,221,198,000.00	1,221,198,000.00
69	22000100100	MINISTRY OF FINANCE	27,395,000,000.00	27,395,000,000.00
70	22000100200	EXPENDITURE OFFICE	-	0.00
71	22000100400	STATE FINANCES	-	0.00
72	22000100600	CONSOLIDATED REVENUE FUND OFFICE	0.00	0.00
73	22000200100	DEBT MANAGEMENT OFFICE	10,000,000.00	10,000,000.00
74	22000700100	OFFICE OF THE ACCOUNTANT GENERAL	6,290,000,000.00	6,290,000,000.00
75	22000700200	TREASURY CASH OFFICES (TCOS)	0.00	0.00
76	22000800100	ONDO STATE INTERNAL REVENUE SERVICE	-	0.00
77	22000900100	POOLS BETTINGS AND LOTTERIES BOARD	130,000,000.00	130,000,000.00
78	22200100100	MINISTRY OF COMMERCE, INDUSTRIES AND COOPERATIVES	1,425,000,000.00	1,425,000,000.00
79	22200900100	COMPETITION AND CONSUMER PROTECTION AGENCY	20,000,000.00	20,000,000.00
80	22205100100	MICRO CREDIT AGENCY	345,000,000.00	345,000,000.00
81	22205500100	CO-OPERATIVE COLLEGE, AKURE	-	0.00
82	22205600100	ONDO STATE ENTREPRENEURSHIP AGENCY (ONDEA)	285,150,000.00	285,150,000.00
83	22205700100	ONDO STATE INVESTMENT PROMOTION AGENCY (ONDIPA)	2,100,000,000.00	2,100,000,000.00
84	22800100100	STATE INFORMATION TECHNOLOGY AGENCY (SITA)	685,000,000.00	685,000,000.00
85	22800100200	STATE INFORMATION TECHNOLOGY AGENCY (SITA) AREA OFFICES	-	0.00
86	22900100100	OFFICE OF TRANSPORT	2,223,560,000.00	2,223,560,000.00
87	22900100200	OFFICE OF TRANSPORT-VEHICLE INSPECTION (AREA) OFFICE AND INLAND WATERWAYS	0.00	0.00
88	23100100100	MINISTRY OF ENERGY AND MINERAL RESOURCES	1,058,000,000.00	1,058,000,000.00
89	23100100200	ONDO STATE NATIONAL GAS EXPANSION OFFICE	70,000,000.00	70,000,000.00
90	23100300100	ONDO STATE ELECTRICITY BOARD	2,762,000,000.00	2,762,000,000.00
91	23100400100	ONDO STATE ELECTRICITY REGULATORY BUREAU (OSERB)	105,000,000.00	105,000,000.00
92	23300100100	OFFICE OF FORESTRY RESOURCES	575,000,000.00	575,000,000.00
93	23300200100	ONDO STATE AFORESTATION PROJECT	0.00	0.00
94	23300300100	ONDO STATE UN-REDD+ PROJECT	40,000,000.00	40,000,000.00
95	23400100100	MINISTRY OF WORKS AND INFRASTRUCTURE	176,826,349,506.28	176,826,349,506.28
96	23405600100	ONDO STATE RURAL ACCESS AND AGRICULTURAL MARKETING PROJECT (RAAMP)	17,000,000,000.00	17,000,000,000.00
97	23600100100	MINISTRY OF CULTURE AND TOURISM	2,150,000,000.00	2,150,000,000.00
98	23800100100	MINISTRY OF ECONOMIC PLANNING AND BUDGET	2,800,000,000.00	2,800,000,000.00
99	23800100200	ONDO STATE BUDGET OFFICE	4,365,000,000.00	4,365,000,000.00

S/N	Admin Code	Executing Agency	Capital Expenditure	Total Capital Expenditure
100	23800100300	MANPOWER DEVELOPMENT OFFICE	0.00	0.00
101	23800100500	YOUTH EMPLOYMENT AND SOCIAL SUPPORT OPERATIONS (YESSO)	650,000,000.00	650,000,000.00
102	23800100700	ECONOMIC INTELLIGENCE OFFICE	0.00	0.00
103	23800100800	ONDO-CARES PROGRAMME COORDINATING OFFICE	0.00	0.00
104	23800100900	CENTRAL MONITORING AND EVALUATION OFFICE	20,000,000.00	20,000,000.00
105	23800101000	HUMAN CAPITAL DEVELOPMENT OFFICE	62,103,739.00	62,103,739.00
106	23800101200	OPEN GOVERNANCE PARTNERSHIP STATE ACTION OFFICE	0.00	0.00
107	23800400100	ONDO STATE BUREAU OF STATISTICS	50,000,000.00	50,000,000.00
108	23800400200	ONDO STATE POPULATION CENSUS COORDINATING OFFICE	120,000,000.00	120,000,000.00
109	25200100100	MINISTRY OF WATER RESOURCES, PUBLIC SANITATION AND HYGIENE	920,000,000.00	920,000,000.00
110	25210200100	ONDO STATE WATER CORPORATION	77,954,652,000.00	77,954,652,000.00
111	25210300100	ONDO STATE RURAL WATER SUPPLY AND SANITATION AGENCY (RUWASSA)	1,100,000,000.00	1,100,000,000.00
112	25300200100	ONDO STATE DEVELOPMENT AND PROPERTY CORPORATION	360,000,000.00	360,000,000.00
113	26000100100	MINISTRY OF LANDS AND HOUSING	22,553,500,000.00	22,553,500,000.00
114	26000200100	OFFICE OF SURVEYOR - GENERAL OF THE STATE	195,000,000.00	195,000,000.00
115	26300200100	ONDO STATE BUILDING CONTROL	0.00	0.00
116	26400100100	ONDO STATE RURAL ELECTRIFICATION AGENCY (OSREA)	4,000,000,000.00	4,000,000,000.00
117	27300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	1,110,000,000.00	1,110,000,000.00
118	27300100200	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT -AREA OFFICES	0.00	0.00
119	31801100100	ONDO STATE JUDICIAL SERVICE COMMISSION	400,000,000.00	400,000,000.00
120	31805100100	ONDO STATE JUDICIARY	6,810,000,000.00	6,810,000,000.00
121	31805100200	JUDICIARY DIVISION	0.00	0.00
122	31805100300	OFFICE OF HONOURABLE CHIEF JUDGE	0.00	0.00
123	31805100400	MULTIDOOR COURT HOUSE	300,000,000.00	300,000,000.00
124	31805200100	CUSTOMARY COURT OF APPEAL	900,000,000.00	900,000,000.00
125	31805200200	CUSTOMARY COURT OF APPEAL - JUDICIAL DIVISIONS	0.00	0.00
126	31805200300	OFFICE OF THE PRESIDENT OF THE CUSTOMARY COURT OF APPEAL	0.00	0.00
127	31805200400	CUSTOMARY COURT	0.00	0.00
128	31805400100	MAGISTRATE COURT	0.00	0.00
129	32600100100	MINISTRY OF JUSTICE	4,040,000,000.00	4,040,000,000.00
130	32600100200	ONDO STATE ANTI-LAND GRABBING TASK FORCE OFFICE	15,000,000.00	15,000,000.00
131	32600200100	ONDO STATE LAW COMMISSION	970,950,000.00	970,950,000.00
132	32600700100	CITIZEN'S RIGHT MEDIATION CENTRE/OFFICE OF PUBLIC DEFENDERS	10,000,000.00	10,000,000.00
133	45800200100	ONDO STATE OIL PRODUCING AREA DEVELOPMENT COMMISSION	0.00	0.00
134	46300100100	MINISTRY OF REGIONAL INTEGRATION AND DIASPORA RELATIONS	360,000,000.00	360,000,000.00

S/N	Admin Code	Executing Agency	Capital Expenditure	Total Capital Expenditure
135	51300100100	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	605,000,000.00	605,000,000.00
136	51400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	5,227,000,000.00	5,227,000,000.00
137	51400100200	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT AREA OFFICES	0.00	0.00
138	51400100300	NIGERIA FOR WOMEN PROJECT OFFICE	0.00	0.00
139	51400100400	AT RISK CHILDREN CARE CENTRE	20,000,000.00	20,000,000.00
140	51400200100	AGENCY FOR THE WELFARE OF THE PERSONS WITH DISABILITIES	350,000,000.00	350,000,000.00
141	51400300100	ONDO STATE AGENCY AGAINST GENDER BASED VIOLENCE (OSAA-GBV)	180,000,000.00	180,000,000.00
142	51700100100	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	5,894,200,000.00	5,894,200,000.00
143	51700100200	ZONAL EDUCATION OFFICES	-	0.00
144	51700100300	ONDO STATE EDUCATION ENDOWMENT FUND OFFICE	0.00	0.00
145	51700100400	TERTIARY INSTITUTIONS COORDINATING UNIT	0.00	0.00
146	51700100500	EDUCATION RESOURCE CENTRE	0.00	0.00
147	51700100600	SPECIAL SCHOOL MANAGEMENT CENTRE	-	0.00
148	51700200100	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HEADQUARTERS	13,760,000,000.00	13,760,000,000.00
149	51700200200	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) ZONAL OFFICE	-	0.00
150	51700200300	MEGA/SMART SCHOOLS	0.00	0.00
151	51700300100	BOARD OF ADULT, TECHNICAL AND VOCATIONAL EDUCATION	1,834,600,000.00	1,834,600,000.00
152	51700400100	ONDO STATE LIBRARY BOARD	69,100,000.00	69,100,000.00
153	51700500100	ONDO STATE SCHOLARSHIP BOARD	68,000,000.00	68,000,000.00
154	51700600100	TEACHING SERVICE COMMISSION	284,700,000.00	284,700,000.00
155	51700600200	ZONAL TEACHING SERVICE COMMISSION, AKURE	3,000,000.00	3,000,000.00
156	51700600300	ZONAL TEACHING SERVICE COMMISSION, IKARE	3,000,000.00	3,000,000.00
157	51700600400	ZONAL TEACHING SERVICE COMMISSION, IRELE	3,000,000.00	3,000,000.00
158	51700600500	ZONAL TEACHING SERVICE COMMISSION, ODIGBO	3,000,000.00	3,000,000.00
159	51700600600	ZONAL TEACHING SERVICE COMMISSION, OKA	3,000,000.00	3,000,000.00
160	51700600700	ZONAL TEACHING SERVICE COMMISSION, OKITIPUPA	3,000,000.00	3,000,000.00
161	51700600800	ZONAL TEACHING SERVICE COMMISSION, ONDO	3,000,000.00	3,000,000.00
162	51700600900	ZONAL TEACHING SERVICE COMMISSION, OWENA	3,000,000.00	3,000,000.00
163	51700601000	ZONAL TEACHING SERVICE COMMISSION, OWO	3,000,000.00	3,000,000.00
164	51700700100	RUFUS GIWA POLYTECHNIC, OWO	500,000,000.00	500,000,000.00
165	51700800100	ADEKUNLE AJASIN UNIVERSITY, AKUNGBA AKOKO	500,000,000.00	500,000,000.00
166	51700900100	OLUSEGUN AGAGU UNIVERSITY OF SCIENCE AND TECHNOLOGY, OKITIPUPA	600,000,000.00	600,000,000.00
167	51701000100	ONDO STATE UNIVERSITY OF MEDICAL SCIENCES	1,200,000,000.00	1,200,000,000.00
168	52100100100	MINISTRY OF HEALTH	18,083,580,336.00	18,083,580,336.00
169	52100100200	MALARIA ELIMINATION AND NUTRITION IMPROVEMENT PROJECT OFFICE	8,000,000,000.00	8,000,000,000.00

S/N	Admin Code	Executing Agency	Capital Expenditure	Total Capital Expenditure
170	52100100300	DRUGS AND HEALTH COMMODITIES MANAGEMENT AGENCY	400,000,000.00	400,000,000.00
171	52100200100	ONDO STATE CONTRIBUTORY HEALTH COMMISSION	981,100,000.00	981,100,000.00
172	52100300100	PRIMARY HEALTH CARE MANAGEMENT BOARD	2,190,000,000.00	2,190,000,000.00
173	52100400100	HOSPITALS MANAGEMENT BOARD	500,000,000.00	500,000,000.00
174	52100400200	ONDO STATE MOTHER AND CHILD HOSPITALS	-	0.00
175	52100400300	ONDO STATE REFERENCE HOSPITAL, AKURE	-	0.00
176	52100500100	ONDO STATE UNIVERSITY OF MEDICAL SCIENCES TEACHING HOSPITAL	2,545,000,000.00	2,545,000,000.00
177	52100600100	COLLEGE OF HEALTH TECHNOLOGY	100,000,000.00	100,000,000.00
178	52100700100	BOARD OF ALTERNATIVE MEDICINE	10,000,000.00	10,000,000.00
179	52100800100	ONDO STATE EMERGENCY MEDICAL SERVICE AGENCY (ODEMSA)	219,000,000.00	219,000,000.00
180	52100900100	NEURO-PSYCHIATRIC SPECIALIST HOSPITAL	850,000,000.00	850,000,000.00
181	52101000100	ONDO STATE AGENCY FOR THE CONTROL OF AIDS (ODSACA)	10,000,000.00	10,000,000.00
182	53500100100	MINISTRY OF ENVIRONMENT	12,500,000,000.00	12,500,000,000.00
183	53500200100	STATE ENVIRONMENTAL PROTECTION AGENCY	240,000,000.00	240,000,000.00
184	53500300100	ONDO STATE WASTE MANAGEMENT	144,300,000.00	144,300,000.00
185	53500400100	NEW MAP PROJECT OFFICE	1,750,000,000.00	1,750,000,000.00
186	53900100100	ONDO STATE SPORTS COUNCIL	900,000,000.00	900,000,000.00
187	53900200100	ONDO STATE FOOTBALL DEVELOPMENT AGENCY	636,000,000.00	636,000,000.00
188	53905300100	ONDO STATE FOOTBALL ACADEMY	-	0.00
189	55100100100	MINISTRY OF LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	140,000,000.00	140,000,000.00
190	55700200100	ONDO STATE COMMUNITY AND SOCIAL DEVELOPMENT AGENCY	1,750,000,000.00	1,750,000,000.00
191	55700300100	DIRECTORATE OF RURAL AND COMMUNITY DEVELOPMENT	3,385,500,000.00	3,385,500,000.00
192	25400100100	OFFICE MARINE AND BLUE ECONOMY	71,530,000.00	71,530,000.00
193	52100100400	PHARMACY AND PHARMACEUTICAL REGULATORY OFFICE		0.00
TOTAL:			503,763,940,793.78	503,763,940,793.78

ONDO STATE OF NIGERIA
OVERALL SUMMARY OF APPROVED 2026 REVISED REVENUE BY MEDAs

SUMMARY OF ADDITIONAL REVENUE

S/N	SUMMARY OF ADDITION	AMOUNT (N)
1	Ministry of Finance	191,462,971,138.00
2	Ondo State Water Corporation	42,500,000,000.00
3	Ministry of Agriculture	2,100,000,000.00
4	State Universal Basic Education Board (SUBEB) Headquarters	2,885,357,000.00
5	Ondo State Internal Revenue Service	12,159,310,695.00
	Total Addition to Revenue	251,107,638,833.00

ONDO STATE OF NIGERIA
YEAR 2026 APPROVED REVISED REVENUE
DETAILS OF REVENUE ADJUSTMENTS

S/N	ECONOMIC SEGMENT	DETAILS	2026 ORIGINAL ESTIMATES (N)	ACTUAL JAN-JUN	ADJUSTMENT		APPROVED 2026 REVISED BUDGET (N)	REMARKS
					ADDITION (N)	DEDUCTION (N)		
022000100100: MINISTRY OF FINANCE								
		OPENING BALANCE	159,204,020,210.00	218,124,823,378.45	58,920,803,168.45		218,124,823,378.45	
1	11010101	STATUTORY ALLOCATION	59,477,548,821.00	43,852,022,336.77	42,227,451,179.00		101,705,000,000.00	
2	11010104	MINERAL DERIVATION	37,097,264,000.00	21,731,446,249.33	8,116,736,000.00		45,214,000,000.00	
3	11010201	SHARE OF VAT	87,255,713,682.00	50,576,349,207.39	13,244,286,318.00		100,500,000,000.00	
4	11010303	EXCHANGE GAIN	11,501,095,876.00	-			11,501,095,876.00	
5	11010304	ECOLOGICAL FUND	953,419,143.00	523,402,911.91	7,000,000,000.00		7,953,419,143.00	
6	11010305	ELETRONIC MONEY TRANSFER LEVY (EMTL)	4,789,685,012.00	441,858,852.81		2,000,000,000.00	2,789,685,012.00	
7	11010311	NLNG DIVIDEND	34,453,924,695.00	-		34,453,924,695.00	-	
8	11010399	OTHER FAAC DISTRIBUTIONS	3,000,000,000.00	3,111,371,640.39	7,000,000,000.00		10,000,000,000.00	
9	11010313	STATE INFRASTRUCTURE AND SECURITY	0.00	24,500,000,000.00	81,500,000,000.00		81,500,000,000.00	
10	11010308	SOLID MINERAL	0.00	739,618,921.36	1,734,117,336.00		1,734,117,336.00	
11	11010302	EXCESS NON OIL	0.00	3,510,418,924.89	8,173,501,831.55		8,173,501,831.55	
12	12020496	REGISTRATION FEES	150,000.00	15,000.00			150,000.00	
13	12020604	SALES OF STORES/SCRAPS/UNSERVICEABLE ITEMS	275,850,000.00	8,654,171.25			275,850,000.00	
14	12021102	DIVIDEND RECEIVED	624,000,000.00	7,006,166.57			624,000,000.00	
15	12021212	INTEREST ON TREASURY BILLS & FIXED DEPOSITS	200,000,000.00	50,429,640.49			200,000,000.00	
18	14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	20,520,725,000.00	-		-	20,520,725,000.00	
TOTAL: MINISTRY OF FINANCE			419,383,396,439.00	367,177,417,401.61	227,916,895,833.00	36,453,924,695.00	610,816,367,577.00	

ONDO STATE OF NIGERIA
YEAR 2026 APPROVED REVISED REVENUE
DETAILS OF REVENUE ADJUSTMENTS

S/N	ECONOMIC SEGMENT	DETAILS	2026 ORIGINAL ESTIMATES (N)	ACTUAL (JAN-JUN)	ADJUSTMENT		APPROVED 2026 REVISED BUDGET (N)	REMARKS
					ADDITION (N)	DEDUCTION (N)		
025210200100: ONDO STATE WATER CORPORATION								
1	14030201	Loan from French Development Agency (AFD) for Provision of Water Facility to Akure and its Environs	15,713,551,500.00	31,500,000,000.00	15,800,000,000.00		31,513,551,500.00	
2	14030201	Loan from African Development Bank (AfDB) for Provision of Water Facility to Akure and its Environs	7,625,000,000.00	7,169,604,680.03	26,700,000,000.00		34,325,000,000.00	
TOTAL: ONDO STATE WATER CORPORATION			23,338,551,500.00	38,669,604,680.03	42,500,000,000.00		65,838,551,500.00	

ONDO STATE OF NIGERIA
YEAR 2026 APPROVED REVISED REVENUE
DETAILS OF REVENUE ADJUSTMENTS

S/N	ECONOMIC SEGMENT	DETAILS	2026 ORIGINAL ESTIMATES (N)		ADJUSTMENT		APPROVED 2026 REVISED BUDGET (N)	REMARKS
				ACTUAL (JAN-JUN)	ADDITION (N)	DEDUCTION (N)		
021511700100: MINISTRY OF AGRICULTURE								
1	14030201	International Food and Agricultural Development(IFAD) Long Term Loan for and Lifelihood Improvement Family Enterprises Project for the Niger-Delta (LIFE-ND) Programmes	400,000,000.00	1,428,195,459.41	2,100,000,000.00	-	2,500,000,000.00	
TOTAL: MINISTRY OF AGRICULTURE			400,000,000.00	1,428,195,459.41	2,100,000,000.00	-	2,500,000,000.00	

ONDO STATE OF NIGERIA
YEAR 2026 APPROVED REVISED REVENUE
DETAILS OF REVENUE ADJUSTMENTS

S/N	ECONOMIC SEGMENT	DETAILS	2026 ORIGINAL ESTIMATES (N)		ADJUSTMENT		APPROVED 2026 REVISED BUDGET (N)	REMARKS
				ACTUAL (JAN-JUN)	ADDITION (N)	DEDUCTION (N)		
022000800100: ONDO STATE INTERNAL REVENUE SERVICE								
	12010101	PERSONAL TAXES (E.G PAYE)	19,818,736,305.00	13,814,023,612.82	8,781,923,695.00		28,600,000,000.00	
	12010112	DIRECT ASSESSMENT	1,844,433,000.00	1,437,339,723.13	1,155,567,000.00		3,000,000,000.00	
	12010304	STAMP DUTY	170,203,000.00	21,684,390.44	-	127,203,000.00	43,000,000.00	
	12010306	DEVELOPMENT TAX/LEVY	31,121,000.00	6,459,700.00	-	18,221,000.00	12,900,000.00	
	12010307	CAPITAL GAIN TAX	119,632,000.00	20,437,327.00		78,832,000.00	40,800,000.00	
	12010310	WITHOLDING TAX	5,293,432,000.00	3,394,874,090.04	2,506,568,000.00		7,800,000,000.00	
	12010313	Consumption Tax	-	71,020,984.02	142,000,000.00		142,000,000.00	
	12020132	MOTOR VEHICLE LICENCES	132,055,000.00	60,552,900.00		11,055,000.00	121,000,000.00	
	12020133	DRIVERS' LICENCES	177,650,000.00	90,265,950.00	2,850,000.00		180,500,000.00	
	12020154	NEW VEHICLE REGISTRATION PERMIT	334,121,000.00	339,015,700.00	343,879,000.00		678,000,000.00	
	12020132	MOTOR VEHICLE LICENCES	99,365,000.00	75,452,700.00	51,535,000.00		150,900,000.00	
	12020447	LAND USE FEES	350,000,000.00	125,312,000.00		99,400,000.00	250,600,000.00	
	12020624	SALES OF VEHICLE PLATE NUMBER/VEHICLE REGISTRATION BOOKLET	41,990,000.00	16,987,000.00		8,090,000.00	33,900,000.00	
	12020628	SALES OF SOUVENIR (TICKET, STICKERS, APRON, E.TC.)	1,213,871,000.00	365,760,080.63		482,871,000.00	731,000,000.00	
	12010303	ENTERTAINMENT TAX	-	330,000.00	660,000.00		660,000.00	
TOTAL: ONDO STATE INTERNAL REVENUE SERVICE			29,626,609,305.00	19,839,516,158.08	12,984,982,695.00	825,672,000.00	41,785,260,000.00	

ONDO STATE OF NIGERIA
YEAR 2026 APPROVED REVISED REVENUE
DETAILS OF REVENUE ADJUSTMENTS

S/N	ECONOMIC SEGMENT	DETAILS	2026 ORIGINAL ESTIMATES (N)	ADJUSTMENT		APPROVED 2026 REVISED BUDGET (N)	REMARKS	
				ACTUAL (JAN-JUN)	ADDITION (N)			DEDUCTION (N)
051700200100: STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HEADQUARTERS								
1	13020102	FGN UBEC /SUBEB Grant to SUBEB for the Development of Primary Schools Infrastructure	3,554,643,000.00	3,554,643,000.00	2,885,357,000.00	-	6,440,000,000.00	Additional
TOTAL: STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HEADQUARTERS			3,554,643,000.00	3,554,643,000.00	2,885,357,000.00	-	6,440,000,000.00	

ONDO STATE OF NIGERIA
YEAR 2026 APPROVED REVISED CAPITAL ESTIMATES
SUMMARY OF ALLOCATION OF FUND

B: CAPITAL EXPENDITURE

S/N	MEDAs	PAGE	AMOUNT(N)
1	General Administration Department		10,790,000,000.00
3	Ministry Of Lands And Housing		10,000,000,000.00
4	Ministry of Works and Infrastructure		96,371,849,506.28
5	Ministry of Agriculture		7,097,367,212.50
6	Ministry Of Energy And Mineral Resources		723,000,000.00
8	Rufus Giwa Polytechnic, Owo		300,000,000.00
9	Ondo State Judiciary		1,790,000,000.00
11	Ministry of Health		1,354,205,131.54
12	Ministry of Environment		7,450,000,000.00
13	Ondo State Water Corporation		50,203,000,000.00
14	Ondo State Rural Water Supply and Sanitation Agency (RUWASSA)		400,000,000.00
15	Ministry Of Water Resources, Public Sanitation And Hygiene		480,000,000.00
16	Ondo State Investment Promotion Agency (ONDIPA)		1,015,000,000.00
19	Ministry of Justice		2,000,000,000.00
20	Office Of The Accountant General		93,000,000.00
21	Ministry Of Education, Science And Technology		300,000,000.00
22	Ondo State Sports Council		400,000,000.00
23	Ondo State Electricity Board		1,250,000,000.00
24	State Environmental Protection Agency		80,000,000.00
25	Agricultural Input And Supply Agency		476,000,000.00
26	Ondo State Boundary Commission		150,000,000.00
27	Cocoa Revolution And Management Agency		47,200,000.00
28	Ministry Of Culture And Tourism		1,100,000,000.00
29	Ondo State Football Development Agency		403,000,000.00
30	State Universal Basic Education Board (SUBEB) Headquarters		6,075,714,000.00
32	Primary Health Care Management Board		2,090,000,000.00

S/N	MEDAs	PAGE	AMOUNT(₦)
33	State Emergency Management Agency (SEMA)		550,000,000.00
34	Ministry Of Women Affairs And Social Development		10,000,000.00
35	Ministry of Finance		21,200,000,000.00
36	Teaching Service Commission		44,700,000.00
37	Office Of Transport		525,000,000.00
38	Ministry of Economic Planning and Budget		1,500,000,000.00
39	Cabinet And Special Services Department		150,000,000.00
40	Ondo State Budget Office		4,115,000.00
41	Ministry of Special Duties		100,000,000.00
42	Directorate Of Rural And Community Development		270,000,000.00
43	Marine and Blue Economy Office		71,530,000.00
44	Ondo State University Of Medical Sciences Teaching Hospital		715,000,000.00
45	Ondo State Radiovision Corporation		485,000,000.00
	TOTAL		228,064,680,850.32

ONDO STATE OF NIGERIA
OVERALL SUMMARY OF APPROVED REVISED BUDGET 2026
SUMMARY OF REVENUE

REVENUE ITEMS	2026 ORIGINAL BUDGET	% OF 2026 ORIGINAL BUDGET	ACTUAL BUDGET(JAN-JUN)	ADDITIONAL/DEDUCTION PROVISION	2026 APPROVED REVISED BUDGET	% OF 2026 APPROVED REVISED BUDGET
OPENING BALANCE	159,204,020,210.00	30.36	218,124,823,378.45	58,920,803,168.45	218,124,823,378.45	28.13
STATUTORY ALLOCATION	59,477,548,821.00	11.34	43,852,022,336.77	42,227,451,179.00	101,705,000,000.00	13.11
MINERAL DERIVATION	37,097,264,000.00	7.07	21,731,446,249.33	8,116,736,000.00	45,214,000,000.00	5.83
SHARE OF VAT	87,255,713,682.00	16.64	50,576,349,207.39	13,244,286,318.00	100,500,000,000.00	12.96
EXCHANGE GAIN	11,501,095,876.00	2.19	-		11,501,095,876.00	1.48
ECOLOGICAL FUND	953,419,143.00	0.18	523,402,911.91	7,000,000,000.00	7,953,419,143.00	1.03
ELETRONIC MONEY TRANSFER LEVY (EMTL)	4,789,685,012.00	0.91	441,858,852.81	- 2,000,000,000.00	2,789,685,012.00	0.36
NLNG DIVIDEND	34,453,924,695.00	6.57	-	- 34,453,924,695.00	-	-
OTHER FAAC DISTRIBUTIONS	3,000,000,000.00	0.57	3,111,371,640.39	7,000,000,000.00	10,000,000,000.00	1.29
STATE INFRASTRUCTURE AND SECURITY	-	-	24,500,000,000.00	81,500,000,000.00	81,500,000,000.00	10.51
SOLID MINERAL	-	-	739,618,921.36	1,734,117,336.00	1,734,117,336.00	0.22
EXCESS NON OIL	-	-	3,510,418,924.89	8,173,501,831.55	8,173,501,831.55	1.05
DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	20,520,725,000.00	3.91	-		20,520,725,000.00	2.65
FOREIGN LOANS	52,403,551,500.00	9.99	40,097,800,139.44	44,600,000,000.00	97,003,551,500.00	12.51
IGR	47,669,000,000.00	9.09	15,455,395,851.84	12,159,310,695.00	59,828,310,695.00	7.71
AIDS	1,500,000,000.00	0.29	374,948,971.25		1,500,000,000.00	0.19
GRANTS	4,584,643,000.00	0.87	3,794,861,941.24	2,885,357,000.00	7,470,000,000.00	0.96
TOTAL	524,410,590,939.00	100.00	208,709,495,948.62	192,186,835,664.55	775,518,229,772.00	100.00

ONDO STATE OF NIGERIA
OVERALL SUMMARY OF APPROVED REVISED BUDGET 2026
SUMMARY OF EXPENDITURE

EXPENDITURE ITEMS	2026 ORIGINAL BUDGET	% OF 2026 ORIGINAL BUDGET	ACTUAL BUDGET(JAN-JUN)	ADDITIONAL PROVISION	2026 APPROVED REVISED BUDGET	% OF 2026 APPROVED REVISED BUDGET
RECURRENT EXPENDITURE						
SALARY AND WAGES	76,280,722,100.00	14.55	17,911,644,811.31	2,929,982,228.22	79,210,704,328.22	10.21
OVERHEAD COST	52,358,587,500.00	9.98	8,745,506,137.53	10,927,706,150.00	63,286,293,650.00	8.16
SOCIAL CONTRIBUTION AND SOCIAL BENEFITS	24,591,120,000.00	4.69	6,106,084,016.76	12,302,965,000.00	36,894,085,000.00	4.76
GRANTS AND CONTRIBUTIONS	21,320,050,000.00	4.07	5,134,903,581.32	3,516,000,000.00	24,836,050,000.00	3.20
PUBLIC DEBT CHARGES	22,954,856,000.00	4.38	5,722,636,270.41	1,800,000,000.00	24,754,856,000.00	3.19
TRANSFERS-PAYMENT	23,325,605,600.00	4.45	11,003,018,327.54	19,446,694,400.00	42,772,300,000.00	5.52
TOTAL RECURRENT EXPENDITURE	220,830,941,200.00	42.11	54,623,793,144.87	50,923,347,778.22	271,754,288,978.22	35.04
CAPITAL EXPENDITURE	303,579,649,739.00	57.89	75,184,264,193.39	200,184,291,054.78	503,763,940,793.78	64.96
TOTAL	524,410,590,939.00	100.00	129,808,057,338.26	251,107,638,833.00	775,518,229,772.00	100.00

ONDO STATE OF NIGERIA
YEAR 2026 APPROVED REVISED RECURRENT ESTIMATES
SUMMARY OF ALLOCATION OF FUND

A: RECURRENT EXPENDITURE											
S/N	MEDAs	SALARIES AND WAGES	PAGE	SOCIAL CONTRIBUTION	PAGE	TRANSFER	PAGE	GRANT	PAGE	OVERHEAD COST (₦)	PAGE
1	Governor's Office-Government House and Protocol									5,705,000,000.00	
2	Deputy Governor's Office									250,000,000.00	
3	Performance and Project Implementation Monitoring Unit (PPIMU)										
4	Ondo State Boundary Commission									95,000,000.00	
5	Bureau of Public Procurement (BPP)										
6	Political and Economic Affairs Department			2,843,824,307.91							
7	Cabinet and Special Services Department	2,800,000.00								127,000,000.00	
8	Ondo State Pensions Transitional Department										
9	State Pension Commission									12,000,000.00	
10	Muslim Welfare Board										
11	Christian Welfare Board										
12	Department of Public Service Reform and Development (DPSRD)										
13	Inter-Governmental Affairs and Multilateral Relations										
14	General Administration	9,000,000.00								591,267,150.00	
15	Liaison Office, Lagos										
16	Liaison Office, Abuja									85,000,000.00	
17	State House of Assembly			506,175,692.09						625,000,000.00	
18	House Committee									150,000,000.00	
19	Public Account Secretariat									20,000,000.00	
20	Finance and Appropriation									30,000,000.00	
21	House of Assembly Commission	2,800,000.00									
22	Ministry of Information and Orientation										
23	Ondo State Radiovision Corporation	44,000,000.00									
24	Orange FM										
25	Ondo State Signage Agency	9,800,000.00									
26	Ondo State Security Network Agency (Amotekun Corps)										
27	Office of the Head of Service									20,000,000.00	
28	Public Service Training Institute										
29	Office of Establishments							50,000,000.00		300,000,000.00	
30	Service Matters Department	3,000,000.00						200,000,000.00		35,000,000.00	
31	Office of the State Auditor General (State)										
32	Office of Auditor General for Local Government									45,000,000.00	
33	Civil Service Commission										
34	Ondo State Independent Electoral Commission (ODIEC)									10,400,000.00	
35	Ministry of Agriculture										
36	Agricultural Development Programme										
37	Agricultural Input and Supply Agency										
38	Cocoa Revolution Office										
39	Ondo State Agri-Business Empowerment Centre (OSAEC)										
40	Ministry of Finance			8,952,965,000.00						3,100,000,000.00	
41	Consolidated Revenue Fund Office	46,000,000.00									
42	Office of the Accountant General									303,000,000.00	

S/N	MEDAs	SALARIES AND WAGES	PAGE	SOCIAL CONTRIBUTION	PAGE	TRANSFER	PAGE	GRANT	PAGE	OVERHEAD COST (₦)	PAGE
43	Ondo State Internal Revenue Service					3,000,000,000.00					
44	Pools Bettings and Lotteries Board										
45	Ministry of Commerce, Industries and Cooperatives									35,000,000.00	
46	Competition and Consumer Protection Agency									44,000,000.00	
47	Micro Credit Agency										
48	Ondo State Entrepreneurship Agency (ONDEA)	680,000.00						150,000,000.00			
49	Ondo State Investment Promotion Agency (ONDIPA)										
50	State Information Technology Agency (SITA)										
51	Office of Transport									342,802,000.00	
52	Ministry of Energy and Mineral Resources										
53	Ondo State national Gas Expansion office										
54	Ondo State Electricity Board									200,000,000.00	
55	Ondo State Electricity Regulatory Bureau (OSERB)										
56	Office of Forestry Resources	127,000,000.00								7,800,000.00	
57	Ministry of Works and Infrastructure										
58	Ondo State Rural Access and Agricultural Marketing Project (RAAMP)										
59	Ministry of Culture and Tourism	84,000,000.00								162,000,000.00	
60	Ministry of Economic Planning and Budget	14,000,000.00									
61	Youth Employment and Social Support Operations (YESSO)										
62	Education Resource Centre									7,300,000.00	
63	Ondo State Bureau of Statistics										
64	Fire Services									7,500,000.00	
65	Office Of Transport-Vehicle Inspection (Area) Office And Inland Waterways									10,200,000.00	
66	Ministry of Water Resources, Public Sanitation and Hygiene									12,000,000.00	
67	Treasury Cash Offices (TCOs)									11,500,000.00	
68	Ondo State Water Corporation	152,000,000.00								30,000,000.00	
69	Ondo State Rural Water Supply and Sanitation Agency (RUWASSA)	2,000,000.00								5,000,000.00	
70	Ondo State Development and Property Corporation										
71	Ministry of Lands and Housing										
72	Ondo State Rural Electrification Agency (OSREA)										
73	Office of Surveyor-General of the State										
74	Ministry of Physical Planning and Urban Development										
75	Office of Public Utilities										
76	Ondo State Judicial Service Commission	22,000,000.00									
77	Ondo State Judiciary	1,366,366,000.00									
78	Magistrate Court										
79	Office Of Honourable Chief Judge										
80	Customary Court of Appeal										
81	Ministry of Justice	120,000,000.00									
82	Ondo State Law Commission	8,000,000.00									
83	Citizen's Right Mediation Centre/Office of Public Defenders										
84	Ministry of Regional Integration and Diasporas Affairs	1,600,000.00									
85	Ministry of Youth and Sports Development										
86	Ondo State Football Development Agency										

S/N	MEDAs	SALARIES AND WAGES	PAGE	SOCIAL CONTRIBUTION	PAGE	TRANSFER	PAGE	GRANT	PAGE	OVERHEAD COST (₦)	PAGE
87	Ministry of Women Affairs and Social Development									120,000,000.00	
88	Agency for the Welfare of the Physically Challenged Persons	4,900,000.00									
89	Ondo State Agency Against Gender Based Violence (OSAA-GBV)										
90	Ministry of Education, Science and Technology									45,600,000.00	
91	State Universal Basic Education Board (SUBEB) Headquarters									59,000,000.00	
92	Mega/Smart Schools									8,000,000.00	
93	Ondo State Library Board										
94	Teaching Service Commission										
95	Board of Adult, Technical and Vocational Education										
96	Ondo State Scholarship Board										
97	Ministry of Health	36,000,000.00								90,000,000.00	
98	Drugs and Health Commodity Management Project										
99	Contributory Health Commission										
100	Primary Health Care Management Board	600,000,000.00									
101	Hospitals Management Board	783,024,228.22								50,000,000.00	
102	College of Health Technology										
103	Ondo State Emergency Medical Service Agency (ODEMSA)	1,900,000.00								90,000,000.00	
104	Ondo State Agency for the Control of Aids (ODSACA)	5,600,000.00									
105	Ministry of Environment	12,000,000.00								50,000,000.00	
106	New Map Project Office	2,000,000.00									
107	Office Of ADC, CSO Chief Details And Orderly									20,000,000.00	
108	State Environmental Protection Agency	21,000,000.00									
109	Co-Operative College, Akure									8,350,000.00	
110	Ondo State Waste Management									140,000,000.00	
111	Ondo State Reference Hospital										
112	Ondo State Sports Council									400,000,000.00	
113	Debt Management Office									3,000,000,000.00	
114	Ministry of Local Government and Chieftaincy Affairs										
115	Global Environment Facility (GEF-7)/FAO Project Coordinating Office										
116	Directorate of Rural and Community Development									10,000,000.00	
117	Marine and Blue Economy Office									160,000,000.00	
118	Ondo-Cares Programme Coordinating Office									10,000,000.00	
119	Fadama Project									7,400,000.00	
120	Ondo State Budget Office	1,600,000.00									
121	Ondo State University Of Medical Sciences							450,000,000.00			
122	Rufus Giwa, Owo							900,000,000.00			
123	Adekunle Ajasin University, Akungba Akoko							1,200,000,000.00			
124	Olusegun Agagu University of Science and Technology, Okitipupa							450,000,000.00			
125	Ondo State University of Medical Sciences Teaching Hospital	1,155,992,000.00									
126	Office Of Senior Special Assistants to the Governor									400,000,000.00	
127	Pharmaceuticals And Medical Investments							226,000,000.00			
128	Ondo State Education Endowment Fund Office									20,000,000.00	
129	Performance and Project Implementation Monitoring Unit (PPIMU)	3,000,000.00									
130	Ministry of Special Duties									16,687,000.00	

S/N	MEDAs	SALARIES AND WAGES	PAGE	SOCIAL CONTRIBUTION	PAGE	TRANSFER	PAGE	GRANT	PAGE	OVERHEAD COST (₦)	PAGE
131	State Emergency Management Agency (SEMA)										
132	Office of Senior Special Assistants to the Governor										
133	Owena Press							70,000,000.00			
134	Ondo State Oil Producing Area Development Commission (OSOPADEC)					16,446,694,400.00					
135	Board of Alternative Medicine										
TOTAL		4,642,062,228.22		12,302,965,000.00		19,446,694,400.00		3,696,000,000.00		17,083,806,150.00	
GRAND TOTAL										57,171,527,778.22	

ONDO STATE OF NIGERIA
YEAR 2026 APPROVED REVISED BUDGET
DETAILS OF POOLED FUND UNDER PERSONNEL COST

S/N	MIN./DEPT./AGENCY	ECONOMIC CODE	DETAILS	2026 ORIGINAL ESTIMATES	AMOUNT SPENT TILL DATE	AMOUNT DEDUCTED	2026 APPROVED REVISED BUDGET (N)
5	Contributory Health Commission	21010104	WAGES OF ADHOC STAFF	32,900,000.00		32,900,000.00	-
	Ondo State Pensions Transitional Department	21010101	SALARY	75,500,000.00	30,338,144.67	10,000,000.00	65,500,000.00
	State House of Assembly	21010101	SALARY	800,000,000.00	326,236,081.18	50,000,000.00	750,000,000.00
	Ministry of Information and Orientation	21010101	SALARY	225100000	104,180,422.38	10,000,000.00	215,100,000.00
	Public Service Training Institute	21010101	SALARY	88,000,000.00	36,571,518.92	10,000,000.00	78,000,000.00
	Office of Establishments	21010101	SALARY	1,215,000,000.00	107,551,800.90	800,000,000.00	415,000,000.00
	Office of the State Auditor General (State)	21010101	SALARY	400,400,000.00	185,707,273.23	15,000,000.00	385,400,000.00
	Office of Auditor General for Local Government	21010101	SALARY	104,000,000.00	38,043,827.62	10,000,000.00	94,000,000.00
	Ondo State Independent Electoral Commission (ODIEC)	21010101	SALARY	149,000,000.00	56,718,542.66	15,000,000.00	134,000,000.00
	Liaison Office, Abuja	21010101	SALARY	41,200,000.00	14,396,738.79	10,000,000.00	31,200,000.00
	Ministry of Agriculture	21010101	SALARY	667,000,000.00	323,320,134.88	10,000,000.00	657,000,000.00
	Agricultural Development Programme	21010101	SALARY	271,000,000.00	116,622,309.99	15,000,000.00	256,000,000.00
	Agricultural Input and Supply Agency	21010101	SALARY	92,000,000.00	40,551,443.56	8,000,000.00	84,000,000.00
	Cocoa Revolution and Management Agency	21010101	SALARY	88,200,000.00	33,934,266.62	10,000,000.00	78,200,000.00
	Ondo State Agri-Business Empowerment Centre (OSAEC)	21010101	SALARY	110,000,000.00	47,005,476.02	10,000,000.00	100,000,000.00
	Ministry of Finance	21010101	SALARY	224,000,000.00	92,676,962.64	15,000,000.00	209,000,000.00
	Consolidated Revenue Fund Office	21010101	SALARY	268,550,100.00	7,486,558.79	150,000,000.00	118,550,100.00
	Office of the Accountant General	21010101	SALARY	295,000,000.00	141,460,248.22	10,000,000.00	285,000,000.00
	Micro Credit Agency	21010101	SALARY	80,000,000.00	33,795,506.48	8,000,000.00	72,000,000.00
	State Information Technology Agency (SITA)	21010101	SALARY	139,500,000.00	64,430,859.37	10,000,000.00	129,500,000.00
	Office of Transport	21010101	SALARY	387,500,000.00	180,206,576.82	10,000,000.00	377,500,000.00
	Ministry of Water Resources, Public Sanitation and Hygiene	21010101	SALARY	97,000,000.00	41,003,286.62	8,000,000.00	89,000,000.00
	Ondo State Rural Water Supply and Sanitation Agency (RUWASSA)	21010101	SALARY	133,000,000.00	61,513,961.15	8,000,000.00	125,000,000.00
	Ondo State Development and Property Corporation	21010101	SALARY	205,000,000.00	95,539,991.86	8,000,000.00	197,000,000.00
	Ministry of Lands and Housing	21010101	SALARY	322,000,000.00	149,356,039.22	10,000,000.00	312,000,000.00
	Ondo State Rural Electrification Agency (OSREA)	21010101	SALARY	40,000,000.00	8,539,068.33	19,000,000.00	21,000,000.00
	Ministry of Physical Planning and Urban Development	21010101	SALARY	210,100,000.00	99,740,202.75	8,000,000.00	202,100,000.00
	Ministry of Women Affairs and Social Development	21010101	SALARY	190,500,000.00	85,002,572.24	10,000,000.00	180,500,000.00
	Ministry of Education, Science and Technology	21010101	SALARY	2,100,000,000.00	928,921,985.05	100,000,000.00	2,000,000,000.00
	State Universal Basic Education Board (SUBEB) Headquarters	21010101	SALARY	336,500,000.00	153,457,152.99	15,000,000.00	321,500,000.00
	Teaching Service Commission	21010101	SALARY	27,000,000,000.00	12,936,550,852.46	259,180,000.00	26,740,820,000.00
	Board of Adult, Technical and Vocational Education	21010101	SALARY	757,500,000.00	343,184,152.67	20,000,000.00	737,500,000.00

S/N	MIN./DEPT./AGENCY	ECONOMIC CODE	DETAILS	2026 ORIGINAL ESTIMATES	AMOUNT SPENT TILL DATE	AMOUNT DEDUCTED	2026 APPROVED REVISED BUDGET (N)
	Ondo State Waste Management	21010101	SALARY	388,000,000.00	182,156,913.51	8,000,000.00	380,000,000.00
	Ondo State Sports Council	21010101	SALARY	480,000,000.00	201,856,706.15	20,000,000.00	460,000,000.00
TOTAL				38,013,450,100.00	17,268,057,578.74	1,712,080,000.00	36,301,370,100.00

ONDO STATE OF NIGERIA
APPROVED PERSONNEL REVISED ESTIMATES, 2026
PERSONNEL DETAILS

ADMIN CODE	ADMINISTRATIVE UNIT	2026 ORIGINAL BUDGET	2026 PERFORMANCE AS AT JUNE	AMOUNT DEDUCTED	ADDITIONAL PROVISION	2026 APPROVED REVISED BUDGET
	Total Personnel Expenditure	27,686,450,100.00	13,170,829,840.74	1,712,080,000.00	4,642,062,228.22	71,621,161,328.22
011100400100	Performance and Project Implementation Monitoring Unit (PPIMU)	4,500,000.00	3,151,979.10		3,000,000.00	7,500,000.00
011101700100	Cabinet and Special Services Department	84,000,000.00	42,314,957.02		2,800,000.00	86,800,000.00
011103500100	Ondo State Pensions Transitional Department	75,500,000.00	30,338,144.67	10,000,000.00		65,500,000.00
011200300100	State House of Assembly	800,000,000.00	326,236,081.18	50,000,000.00		750,000,000.00
011200400100	House of Assembly Commission	77,000,000.00	41,637,264.72		2,800,000.00	79,800,000.00
012300100100	Ministry of Information and Orientation	225,100,000.00	104,180,422.38	10,000,000.00		215,100,000.00
012300300100	Ondo State Radiovision Corporation	252,700,000.00	146,705,769.19		44,000,000.00	296,700,000.00
012305600100	Ondo State Signage Agency	44,000,000.00	26,676,967.55		9,800,000.00	53,800,000.00
012500600100	Public Service Training Institute	88,000,000.00	36,571,518.92	10,000,000.00		78,000,000.00
012500700100	Office of Establishments	1,215,000,000.00	107,551,800.90	800,000,000.00		415,000,000.00
012500800100	Service Matters Department	84,000,000.00	41,734,231.30		3,000,000.00	87,000,000.00
014000100100	Office of the State Auditor General (State)	400,400,000.00	185,707,273.23	15,000,000.00		385,400,000.00
014000200100	Office of Auditor General for Local Government	104,000,000.00	38,043,827.62	10,000,000.00		94,000,000.00
014800100100	Ondo State Independent Electoral Commission (ODIEC)	149,000,000.00	56,718,542.66	15,000,000.00		134,000,000.00
016100100200	General Administration	84,500,000.00	43,693,353.48		9,000,000.00	93,500,000.00
016100200200	Liaison Office, Abuja	41,200,000.00	14,396,738.79	10,000,000.00		31,200,000.00
021500100100	Ministry of Agriculture	667,000,000.00	323,320,134.88	10,000,000.00		657,000,000.00
021510200100	Agricultural Development Programme	271,000,000.00	116,622,309.99	15,000,000.00		256,000,000.00
021511000100	Agricultural Input and Supply Agency	92,000,000.00	40,551,443.56	8,000,000.00		84,000,000.00
021511600100	Cocoa Revolution and Management Agency	88,200,000.00	33,934,266.62	10,000,000.00		78,200,000.00
021511700100	Ondo State Agri-Business Empowerment Centre (OSAEC)	110,000,000.00	47,005,476.02	10,000,000.00		100,000,000.00
022000100100	Ministry of Finance	224,000,000.00	92,676,962.64	15,000,000.00		209,000,000.00
022000100600	Consolidated Revenue Fund Office	268,550,100.00	7,486,558.79	150,000,000.00	46,000,000.00	164,550,100.00
022000700100	Office of the Accountant General	295,000,000.00	141,460,248.22	10,000,000.00		285,000,000.00
022205100100	Micro Credit Agency	80,000,000.00	33,795,506.48	8,000,000.00		72,000,000.00
022205600100	Ondo State Entrepreneurship Agency (ONDEA)	13,000,000.00	6,701,534.96		680,000.00	13,680,000.00
022800100100	State Information Technology Agency (SITA)	139,500,000.00	64,430,859.37	10,000,000.00		129,500,000.00
022900100100	Office of Transport	387,500,000.00	180,206,576.82	10,000,000.00		377,500,000.00
023300100100	Office of Forestry Resources	742,800,000.00	453,026,619.35		127,000,000.00	869,800,000.00
023405600100	Ondo State Rural Access and Agricultural Marketing Project (RAAMP)	39,500,000.00	19,631,775.59		2,000,000.00	41,500,000.00
023600100100	Ministry of Culture and Tourism	168,300,000.00	112,427,415.07		84,000,000.00	252,300,000.00
023800100100	Ministry of Economic Planning and Budget	117,000,000.00	64,921,570.34		14,000,000.00	131,000,000.00
023800100200	Budget Office	50,500,000.00	25,682,396.84		1,600,000.00	52,100,000.00
025200100100	Ministry of Water Resources, Public Sanitation and Hygiene	97,000,000.00	41,003,286.62	8,000,000.00		89,000,000.00
025210200100	Ondo State Water Corporation	327,000,000.00	240,314,565.50		152,000,000.00	479,000,000.00
025210300100	Ondo State Rural Water Supply and Sanitation Agency (RUWASA)	133,000,000.00	61,513,961.15	8,000,000.00		125,000,000.00
025300200100	Ondo State Development and Property Corporation	205,000,000.00	95,539,991.86	8,000,000.00		197,000,000.00
026000100100	Ministry of Lands and Housing	322,000,000.00	149,356,039.22	10,000,000.00		312,000,000.00
023100500100	Ondo State Rural Electrification Agency (OSREA)	40,000,000.00	8,539,068.33	19,000,000.00		21,000,000.00
027300100100	Ministry of Physical Planning and Urban Development	210,100,000.00	99,740,202.75	8,000,000.00		202,100,000.00

ADMIN CODE	ADMINISTRATIVE UNIT	2026 ORIGINAL BUDGET	2026 PERFORMANCE AS AT JUNE	AMOUNT DEDUCTED	ADDITIONAL PROVISION	2026 APPROVED REVISED BUDGET
	Total Personnel Expenditure	27,686,450,100.00	13,170,829,840.74	1,712,080,000.00	4,642,062,228.22	71,621,161,328.22
031801100100	Ondo State Judicial Service Commission	144,000,000.00	80,150,272.83		22,000,000.00	166,000,000.00
031805100100	Ondo State Judiciary	3,210,000,000.00	1,731,399,497.56		1,366,366,000.00	4,576,366,000.00
032600100100	Ministry of Justice	353,220,000.00	215,427,438.22		120,000,000.00	473,220,000.00
032600200100	Ondo State Law Commission	27,000,000.00	15,782,836.75		8,000,000.00	35,000,000.00
046300100100	Ministry of Regional Integration and Diasporas Affairs	56,000,000.00	27,629,700.60		1,600,000.00	57,600,000.00
051400100100	Ministry of Women Affairs and Social Development	190,500,000.00	85,002,572.24	10,000,000.00		180,500,000.00
051400200100	Agency for the Welfare of the Physically Challenged Persons	19,821,000.00	12,804,908.05		4,900,000.00	24,721,000.00
051700100100	Ministry of Education, Science and Technology	2,100,000,000.00	928,921,985.05	100,000,000.00		2,000,000,000.00
051700200100	State Universal Basic Education Board (SUBEB) Headquarters	336,500,000.00	153,457,152.99	15,000,000.00		321,500,000.00
051700600100	Teaching Service Commission	27,000,000,000.00	12,936,550,852.46	259,180,000.00		26,740,820,000.00
051700300100	Board of Adult, Technical and Vocational Education	757,500,000.00	343,184,152.67	20,000,000.00		737,500,000.00
052100100100	Ministry of Health	1,440,000,000.00	699,063,640.37		36,000,000.00	1,476,000,000.00
052100200100	Contributory Health Commission	32,900,000.00	-	32,900,000.00		-
052100300100	Primary Health Care Management Board	4,660,000,000.00	1,675,790,465.22		600,000,000.00	5,260,000,000.00
052100400100	Hospitals Management Board	10,650,000,000.00	5,308,565,381.83		783,024,228.22	11,433,024,228.22
052100800100	Ondo State Emergency Medical Service Agency (ODEMSA)	96,670,000.00	48,481,234.50		1,900,000.00	98,570,000.00
052101000100	Ondo State Agency for the Control of Aids (ODSACA)	65,100,000.00	32,429,997.39		5,600,000.00	70,700,000.00
053500100100	Ministry of Environment	176,620,000.00	88,329,753.94		12,000,000.00	188,620,000.00
053500400100	New Map Project Office	42,500,000.00	21,895,609.84		2,000,000.00	44,500,000.00
053500200100	State Environmental Protection Agency	37,998,000.00	27,984,571.54		21,000,000.00	58,998,000.00
053500300100	Ondo State Waste Management	388,000,000.00	182,156,913.51	8,000,000.00		380,000,000.00
051300200100	Ondo State Sports Council	480,000,000.00	201,856,706.15	20,000,000.00		460,000,000.00
052100500100	Ondo State University of Medical Sciences Teaching Hospital	7,610,000,000.00	4,331,497,068.11		1,155,992,000.00	8,765,992,000.00

ONDO STATE OF NIGERIA
YEAR 2026 APPROVED REVISED BUDGET
DETAILS OF POOLED FUND UNDER GRANTS CONTRIBUTION

S/N	MIN./DEPT./AGENCY	ECONOMIC CODE	DETAILS	2026 ORIGINAL ESTIMATES	AMOUNT SPENT TILL DATE	AMOUNT DEDUCTED	2026 APPROVED REVISED BUDGET (N)	REMARKS
	ONDO STATE UNIVERSITY OF MEDICAL SCIENCES TEACHING HOSPITAL	22040110	GRANTS TO ACADEMIC INSTITUTIONS	300,000,000.00	48,000,000.00	180,000,000.00	120,000,000.00	Deduction
TOTAL				300,000,000.00	48,000,000.00	180,000,000.00	120,000,000.00	

**ONDO STATE OF NIGERIA, ESTIMATES 2026
YEAR 2026 APPROVED REVISED BUDGET
GRANTS AND CONTRIBUTION**

ADMIN CODE	ECONOMIC CODE	PROJECT DISCRPTION AND LOCATION	2026 ORIGINAL ESTIMATES (N)	AMOUNT SPENT TILL DATE (N)	AMOUNT DEDUCTED (N)	ADDITIONAL PROVISION (N)	2026 APPROVED REVISED BUDGET (N)	REMARKS
052100200100		PHARMACY AND PHARMACEUTICAL REGULATORY OFFICE						
	22040105	GRANTS TO GOVERNMENT OWNED AGENCIES/COMPANIES - CURRENT	-	-	-	226,000,000.00	226,000,000.00	Additional
		TOTAL: PHARMACEUTICALS AND MEDICAL INVESTMENTS	-	-	-	226,000,000.00	226,000,000.00	
012500800100		SERVICE MATTERS DEPARTMENT						
	22040105	GRANTS TO GOVERNMENT OWNED AGENCIES/COMPANIES - CURRENT	35,000,000.00	6,300,000.00	-	200,000,000.00	235,000,000.00	Additional
		TOTAL: SERVICE MATTERS DEPARTMENT	35,000,000.00	6,300,000.00	-	200,000,000.00	235,000,000.00	
022205600100		ONDO STATE ENTREPRENEURSHIP AGENCY (ONDEA)						
	22040107	GRANT TO PRIVATE COMPANIES/BUSINESS ENTERPRISES CURRENT	350,000,000.00	304,000,000.00	-	150,000,000.00	500,000,000.00	Additional
		TOTAL: ONDO STATE ENTREPRENEURSHIP AGENCY (ONDEA)	350,000,000.00	304,000,000.00	-	150,000,000.00	500,000,000.00	
051700900100		OLUSEGUN AGAGU UNIVERSITY OF SCIENCE AND TECHNOLOGY, OKITIPUPA						
	22040110	GRANTS TO ACADEMIC INSTITUTIONS	1,351,100,000.00	378,000,000.00		450,000,000.00	1,801,100,000.00	Additional
		TOTAL: OLUSEGUN AGAGU UNIVERSITY OF SCIENCE AND TECHNOLOGY, OKITIPUPA	1,351,100,000.00	378,000,000.00		450,000,000.00	1,801,100,000.00	
051701000100		ONDO STATE UNIVERSITY OF MEDICAL SCIENCES						
	22040110	GRANTS TO ACADEMIC INSTITUTIONS	1,711,000,000.00	405,000,000.00		450,000,000.00	2,161,000,000.00	Additional
		TOTAL: ONDO STATE UNIVERSITY OF MEDICAL SCIENCES	1,711,000,000.00	405,000,000.00		450,000,000.00	2,161,000,000.00	
051700900100		RUFUS GIWA POLYTECHNIC, OWO						
	22040110	GRANTS TO ACADEMIC INSTITUTIONS	5,700,000,000.00	1,795,617,000.00		900,000,000.00	6,600,000,000.00	Additional
		TOTAL: RUFUS GIWA POLYTECHNIC, OWO	5,700,000,000.00	1,795,617,000.00		900,000,000.00	6,600,000,000.00	

051700800100		ADEKUNLE AJASIN UNIVERSITY, AKUNGBA AKOKO						
	22040110	GRANTS TO ACADEMIC INSTITUTIONS	4,000,000,000.00	1,338,750,000.00		1,200,000,000.00	5,200,000,000.00	Additional
		TOTAL: ADEKUNLE AJASIN UNIVERSITY, AKUNGBA AKOKO	4,000,000,000.00	1,338,750,000.00		1,200,000,000.00	5,200,000,000.00	
052100500100		ONDO STATE UNIVERSITY OF MEDICAL SCIENCES TEACHING HOSPITAL						
	22040110	GRANTS TO ACADEMIC INSTITUTIONS	300,000,000.00	48,000,000.00	180,000,000.00	-	120,000,000.00	Deduction
		TOTAL: ONDO STATE UNIVERSITY OF MEDICAL SCIENCES TEACHING HOSPITAL	300,000,000.00	48,000,000.00	180,000,000.00	0.00	120,000,000.00	
012500700100		OFFICE OF ESTABLISHMENTS						
	22040114	GRANTS TO LABOUR/INDUSTRIAL UNIONS	35,000,000.00	4,950,000.00		50,000,000.00	85,000,000.00	Additional
		TOTAL: OFFICE OF ESTABLISHMENTS	35,000,000.00	4,950,000.00		50,000,000.00	85,000,000.00	
012305500100		OWENA PRESS						
	22040105	GRANTS TO GOVERNMENT OWNED AGENCIES/COMPANIES - CURRENT	290,000,000.00	150,000,000.00	-	70,000,000.00	360,000,000.00	Additional
		TOTAL: OWENA PRESS	290,000,000.00	150,000,000.00	-	70,000,000.00	360,000,000.00	
		GRAND TOTAL	13,772,100,000.00	4,430,617,000.00	180,000,000.00	3,696,000,000.00	17,288,100,000.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026

APPROVED REVISED EXPENDITURE

STATUTORY TRANSFERS

S/N	ECONOMIC CODE	AGENCY	2026 ORIGINAL ESTIMATES (N)	AMOUNT SPENT TILL DATE (N)	AMOUNT DEDUCTED (N)	ADDITIONAL PROVISION (N)	2026 APPROVED REVISED BUDGET (N)	REMARKS
1	22070106	TRANSFER TO INTERNAL REVENUE SERVICES	5,563,000,000.00	2,929,576,828.19		3,000,000,000.00	8,563,000,000.00	Additional
2	22070105	TRANSFER TO OSOPADEC	14,838,905,600.00	10,020,939,691.22		4,446,694,400.00	19,285,600,000.00	Additional
3	22070105	TRANSFER TO OSOPADEC (REFUND)				12,000,000,000.00	12,000,000,000.00	Additional
Total:			20,401,905,600.00	12,950,516,519.41	-	19,446,694,400.00	39,848,600,000.00	

ONDO STATE OF NIGERIA
YEAR APPROVED 2026 REVISED BUDGET (N)
SOCIAL CONTRIBUTION AND SOCIAL BENEFITS

011101400100: POLITICAL AND ECONOMIC AFFAIRS DEPARTMENT

S/N	ECONOMIC CODE	DETAILS	2026 ORIGINAL BUDGET	2026 PERFORMANCE YEAR TO DATE (Q1-Q2)	PROJECTION TILL DECEMBER	DIFFERENCE	ADDITIONAL	2026 APPROVED REVISED BUDGET (N)	REMARKS
1	21020108	SEVERANCE ALLOWANCE	100,000,000.00	-	3,600,000,000.00		2,843,824,307.91	2,943,824,307.91	Additional
		TOTAL	100,000,000.00	-	3,600,000,000.00	-	2,843,824,307.91	2,943,824,307.91	

022000100100: MINISTRY OF FINANCE

S/N	ECONOMIC CODE	DETAILS	2026 ORIGINAL BUDGET	2026 PERFORMANCE YEAR TO DATE (Q1-Q2)	PROJECTION TILL DECEMBER	DIFFERENCE	ADDITIONAL	2026 APPROVED REVISED BUDGET (N)	REMARKS
1	21030101	GRATUITY	5,800,000,000.00	3,479,640,459.08	7,302,964,198.38		1,552,965,000.00	7,352,965,000.00	
2	21030102	PENSION	14,600,000,000.00	10,898,463,685.99			7,400,000,000.00	22,000,000,000.00	Additional
		TOTAL	20,400,000,000.00	14,378,104,145.07	7,302,964,198.38	-	8,952,965,000.00	29,352,965,000.00	

011200300100: ONDO STATE HOUSE OF ASSEMBLY

S/N	ECONOMIC CODE	DETAILS	2026 ORIGINAL BUDGET	2026 PERFORMANCE YEAR TO DATE (Q1-Q2)	PROJECTION TILL DECEMBER	DIFFERENCE	ADDITIONAL	2026 APPROVED REVISED BUDGET (N)	REMARKS
1	21020108	SEVERANCE ALLOWANCE	20,000,000.00	-			506,175,692.09	526,175,692.09	Additional
		TOTAL	20,000,000.00	-	-	-	506,175,692.09	526,175,692.09	

		GRAND TOTAL	20,520,000,000.00	14,378,104,145.07	10,902,964,198.38	-	12,302,965,000.00	32,822,965,000.00	
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ONDO STATE OF NIGERIA
YEAR 2026 PROPOSED REVISED BUDGET
DETAILS OF POOLED FUND UNDER OVERHEAD COST
OVERHEAD COST

S/N	MIN./DEPT./AGENCY	ECONOMIC CODE	DETAILS	2026 ORIGINAL ESTIMATES	AMOUNT SPENT TILL DATE	AMOUNT DEDUCTED	2026 APPROVED REVISED BUDGET (N)
1	COMPETITION AND CONSUMER PROTECTION AGENCY						
		22021069	LOGISTIC MANAGEMENT/COORDINATION	9,390,000.00	-	8,500,000.00	890,000.00
			TOTAL: COMPETITION AND CONSUMER PROTECTION AGENCY	9,390,000.00	-	8,500,000.00	890,000.00
2	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY						
		22020406	OTHER MAINTENANCE SERVICES	250,000,000.00	22,900,000.00	42,600,000.00	207,400,000.00
		22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	4,000,000.00	-	3,000,000.00	1,000,000.00
			TOTAL: MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	254,000,000.00	22,900,000.00	45,600,000.00	208,400,000.00
3	OFFICE OF TRANSPORT						
		22020320	PRODUCTION OF POLICY PAPER/DOCUMENT	100,000,000.00	49,880,000.00	45,000,000.00	55,000,000.00
			TOTAL: OFFICE OF TRANSPORT	100,000,000.00	49,880,000.00	45,000,000.00	55,000,000.00
4	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT						
		22021049	GENDER	455,000,000.00	200,800,000.00	120,000,000.00	335,000,000.00
			TOTAL: MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	455,000,000.00	200,800,000.00	120,000,000.00	335,000,000.00
5	DEBT MANAGEMENT OFFICE	22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWINGS	2,515,925,000.00	478,684,654.96	1,200,000,000.00	1,315,925,000.00
			TOTAL: DEBT MANAGEMENT OFFICE	2,515,925,000.00	478,684,654.96	1,200,000,000.00	1,315,925,000.00
6	OFFICE OF THE ACCOUNTANT GENERAL	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	110,000,000.00	15,520,000.00	3,000,000.00	107,000,000.00
			TOTAL: OFFICE OF THE ACCOUNTANT GENERAL	110,000,000.00	15,520,000.00	3,000,000.00	107,000,000.00
7	HUMAN CAPITAL DEVELOPMENT OFFICE	22020701	FINANCIAL CONSULTING	600,000,000.00	-	600,000,000.00	-
			TOTAL: HUMAN CAPITAL DEVELOPMENT OFFICE	600,000,000.00	-	600,000,000.00	-

S/N	MIN./DEPT./AGENCY	ECONOMIC CODE	DETAILS	2026 ORIGINAL ESTIMATES	AMOUNT SPENT TILL DATE	AMOUNT DEDUCTED	2026 APPROVED REVISED BUDGET (N)
8	GOVERNMENT HOUSE AND PROTOCOL DEPARTMENT	22020605	CLEANING & FUMIGATION SERVICES	185,000,000.00	-	130,000,000.00	55,000,000.00
			TOTAL: GOVERNMENT HOUSE AND PROTOCOL DEPARTMENT	185,000,000.00	-	130,000,000.00	55,000,000.00
9	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HEADQUARTERS	22020202	TELEPHONE CHARGES	2,000,000.00	600,000.00	400,000.00	1,600,000.00
		22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	5,000,000.00	2,000,000.00	500,000.00	4,500,000.00
		22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	8,000,000.00	3,800,000.00	500,000.00	7,500,000.00
		22020501	LOCAL TRAINING	10,000,000.00	1,500,500.00	5,500,000.00	4,500,000.00
		22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	6,000,000.00	2,501,000.00	950,000.00	5,050,000.00
		22020711	MEDIA RELATION SERVICES	2,500,000.00	900,000.00	500,000.00	2,000,000.00
		22021001	REFRESHMENT & MEALS	5,000,000.00	800,000.00	3,000,000.00	2,000,000.00
		22021003	PUBLICITY & ADVERTISEMENTS	2,500,000.00	800,000.00	500,000.00	2,000,000.00
		22021009	SPORTING ACTIVITIES	10,000,000.00	4,600,000.00	150,000.00	9,850,000.00
		22021055	COMPETITIONS-GENERAL	10,000,000.00	3,800,000.00	2,000,000.00	8,000,000.00
			TOTAL: STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HEADQUARTERS	61,000,000.00	21,301,500.00	14,000,000.00	47,000,000.00
10	MINISTRY OF HEALTH	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	19,271,200.00		10,000,000.00	9,271,200.00
		22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	10,000,000.00		10,000,000.00	-
		22021002	HONORARIUM & SITTING ALLOWANCE	30,050,000.00		20,000,000.00	10,050,000.00
		22021060	MONITORING AND EVALUATION	20,400,000.00	-	10,000,000.00	10,400,000.00
			TOTAL: MINISTRY OF HEALTH	79,721,200.00	-	50,000,000.00	29,721,200.00
	MINISTRY OF FINANCE	22021041	CONTINGENCY	2,500,000,000.00	-	1,547,000,000.00	953,000,000.00
			TOTAL: MINISTRY OF FINANCE	2,500,000,000.00	-	1,547,000,000.00	953,000,000.00
	ONDO STATE HOUSE OF ASSEMBLY	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	120,000,000.00	-	100,000,000.00	20,000,000.00
		22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	120,000,000.00	-	100,000,000.00	20,000,000.00
		22020209	INTERACTIVE LEARNING NETWORK	20,000,000.00	-	10,000,000.00	10,000,000.00
		22020309	UNIFORMS & OTHER CLOTHING	50,000,000.00	-	40,000,000.00	10,000,000.00
		22020502	INTERNATIONAL TRAINING	150,000,000.00	-	130,000,000.00	20,000,000.00
		22020902	INSURANCE PREMIUM	30,000,000.00	-	20,000,000.00	10,000,000.00
		22021053	HOTEL ACCOMMODATION	60,000,000.00	-	50,000,000.00	10,000,000.00
		22021058	CONFLICT/DISPUTE MANAGEMENT	125,000,000.00	-	105,000,000.00	20,000,000.00

S/N	MIN./DEPT./AGENCY	ECONOMIC CODE	DETAILS	2026 ORIGINAL ESTIMATES	AMOUNT SPENT TILL DATE	AMOUNT DEDUCTED	2026 APPROVED REVISED BUDGET (N)
		22021062	SUMMITS	50,000,000.00	-	30,000,000.00	20,000,000.00
			TOTAL: ONDO STATE HOUSE OF ASSEMBLY	725,000,000.00	-	585,000,000.00	140,000,000.00
10	STATE PENSION COMMISSION	22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	10,000,000.00	-	8,000,000.00	2,000,000.00
			TOTAL: STATE PENSION COMMISSION	10,000,000.00	-	8,000,000.00	2,000,000.00
			GRAND TOTAL	7,605,036,200.00	789,086,154.96	4,356,100,000.00	3,248,936,200.00

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: '011100100100: GOVERNMENT HOUSE AND PROTOCOL DEPARTMENT

ACCOUNTING OFFICER: THE PERMANENT SECRETARY, GOVERNMENT HOUSE AND PROTOCOL DEPARTMENT

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
1	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	970,000,000.00	959,754,500.00	-	1,800,000,000.00	2,770,000,000.00	Additional
2	22020201	ELECTRICITY CHARGES	4,169,358.00	1,000,000.00	-	-	4,169,358.00	
3	22020202	TELEPHONE CHARGES	15,000,000.00	10,000,000.00	-	-	15,000,000.00	
4	22020203	INTERNET ACCESS CHARGES	10,000,000.00	5,000,000.00	-	-	10,000,000.00	
5	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	35,000,000.00	15,000,000.00	-	-	35,000,000.00	
6	22020306	PRINTING OF SECURITY DOCUMENTS	15,000,000.00	10,000,000.00	-	-	15,000,000.00	
7	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	18,000,000.00	12,000,000.00	-	-	18,000,000.00	
8	22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	250,000,000.00	250,000,000.00	-	2,300,000,000.00	2,550,000,000.00	Additional
9	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	358,000,000.00	170,960,800.00	-	18,000,000.00	376,000,000.00	Additional
10	22020402	MAINTENANCE OF OFFICE FURNITURE	20,000,000.00	14,000,000.00	-	-	20,000,000.00	
11	22020406	OTHER MAINTENANCE SERVICES	34,000,000.00	144,269,950.00	-	277,000,000.00	311,000,000.00	Additional
12	22020408	MAINTENANCE OF SEA BOATS	11,600,000.00	6,723,500.00	-	-	11,600,000.00	
13	22020501	LOCAL TRAINING	20,000,000.00	10,000,000.00	-	-	20,000,000.00	
14	22020601	SECURITY SERVICES	600,000,000.00	343,000,000.00	-	-	600,000,000.00	
15	22020711	MEDIA RELATION SERVICES	180,000,000.00	87,348,000.00	-	-	180,000,000.00	
16	22020801	MOTOR VEHICLE FUEL COST	400,000,000.00	274,275,500.00	-	220,000,000.00	620,000,000.00	Additional
17	22021001	REFRESHMENT & MEALS	300,000,000.00	67,790,000.00	-	-	300,000,000.00	
18	22021006	POSTAGES & COURIER SERVICES	2,000,000.00	1,000,000.00	-	-	2,000,000.00	
19	22021007	WELFARE PACKAGES	235,700,000.00	106,302,000.00	-	-	235,700,000.00	
20	22021053	HOTEL ACCOMMODATION	502,860,642.00	465,907,700.00	-	1,000,000,000.00	1,502,860,642.00	Additional
21	22021060	MONITORING AND EVALUATION	40,000,000.00	0.00	-	-	40,000,000.00	
22	22021069	LOGISTIC MANAGEMENT/COORDINATION	30,000,000.00	50,286,000.00	-	90,000,000.00	120,000,000.00	Additional
23	22020605	CLEANING & FUMIGATION SERVICES	185,000,000.00	-	130,000,000.00	-	55,000,000.00	
TOTAL			4,236,330,000.00	3,004,617,950.00	130,000,000.00	5,705,000,000.00	9,811,330,000.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: '011100100200: DEPUTY GOVERNOR'S OFFICE

ACCOUNTING OFFICER: THE PERMANENT SECRETARY, DEPUTY GOVERNOR'S OFFICE

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	210,500,000.00	126,737,952.84		50,000,000.00	260,500,000.00	Additional
	22020201	ELECTRICITY CHARGES	4,000,000.00	2,000,000.00			4,000,000.00	
	22020202	TELEPHONE CHARGES	5,100,000.00	2,000,000.00		6,000,000.00	11,100,000.00	Additional
	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	10,000,000.00	5,000,000.00		12,000,000.00	22,000,000.00	Additional
	22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000.00	5,000,000.00			10,000,000.00	
	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	124,000,000.00	80,000,000.00		31,000,000.00	155,000,000.00	Additional
	22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00	2,000,000.00		10,000,000.00	20,000,000.00	Additional
	22020406	OTHER MAINTENANCE SERVICES	20,000,000.00	2,000,000.00		25,000,000.00	45,000,000.00	Additional
	22020501	LOCAL TRAINING	43,000,000.00	-		22,000,000.00	65,000,000.00	Additional
	22020711	MEDIA RELATION SERVICES	20,000,000.00	2,000,000.00		20,000,000.00	40,000,000.00	Additional
	22021001	REFRESHMENT & MEALS	12,500,000.00	-		10,000,000.00	22,500,000.00	Additional
	22021007	WELFARE PACKAGES	59,900,000.00	-		30,000,000.00	89,900,000.00	Additional
	22021053	HOTEL ACCOMMODATION	21,000,000.00	-		34,000,000.00	55,000,000.00	Additional
TOTAL			550,000,000.00	226,737,952.84	-	250,000,000.00	800,000,000.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: '016100100200: GENERAL ADMINISTRATION

ACCOUNTING OFFICER: THE PERMANENT SECRETARY, GENERAL ADMINISTRATION

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
1	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	3,000,000.00			5,000,000.00	
2	22020201	ELECTRICITY CHARGES	2,000,000.00	1,000,000.00			2,000,000.00	
3	22020202	TELEPHONE CHARGES	2,000,000.00	1,000,000.00			2,000,000.00	
4	22020203	INTERNET ACCESS CHARGES	2,000,000.00	-			2,000,000.00	
5	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	5,000,000.00	3,000,000.00			5,000,000.00	
6	22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000.00	3,000,000.00			3,000,000.00	
7	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	5,000,000.00	3,000,000.00			5,000,000.00	
8	22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000.00	2,000,000.00			2,500,000.00	
9	22020501	LOCAL TRAINING	2,500,000.00	2,000,000.00			2,500,000.00	
10	22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	10,000,000.00	-			10,000,000.00	
11	22020601	SECURITY SERVICES	460,000,000.00	404,250,000.00		288,750,000.00	748,750,000.00	Additional
12	22020605	CLEANING & FUMIGATION SERVICES	484,000,000.00	423,524,010.00		302,517,150.00	786,517,150.00	Additional
13	22021001	REFRESHMENT & MEALS	4,000,000.00	-			4,000,000.00	
14	22021060	MONITORING AND EVALUATION	12,000,000.00	-			12,000,000.00	
TOTAL			999,000,000.00	845,774,010.00	-	591,267,150.00	1,590,267,150.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: 053500300100: ONDO STATE WASTE MANAGEMENT

ACCOUNTING OFFICER: THE GENERAL MANAGER, ONDO STATE WASTE MANAGEMENT

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
1	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	800,000.00			2,000,000.00	
2	22020201	ELECTRICITY CHARGES	1,000,000.00	300,000.00			1,000,000.00	
3	22020202	TELEPHONE CHARGES	230,000.00	100,000.00			230,000.00	
4	22020203	INTERNET ACCESS CHARGES	275,000.00	100,000.00			275,000.00	
5	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,000,000.00	700,000.00			2,000,000.00	
6	22020303	NEWSPAPERS	300,000.00	40,000.00			300,000.00	
7	22020304	MAGAZINES & PERIODICALS	100,000.00	20,000.00			100,000.00	
8	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	3,000,000.00	500,000.00			3,000,000.00	
9	22020402	MAINTENANCE OF OFFICE FURNITURE	2,300,000.00	600,000.00			2,300,000.00	
10	22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	600,000.00			2,000,000.00	
11	22020406	OTHER MAINTENANCE SERVICES	3,000,000.00	700,000.00			3,000,000.00	
12	22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	6,000,000.00	400,000.00			6,000,000.00	
13	22020501	LOCAL TRAINING	3,000,000.00	-			3,000,000.00	
14	22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	8,000,000.00	-			8,000,000.00	
15	22020601	SECURITY SERVICES	200,000.00	100,000.00			200,000.00	
16	22020605	CLEANING & FUMIGATION SERVICES	250,000.00	-			250,000.00	
17	22020709	AUDITING OF ACCOUNTS	3,000,000.00	-			3,000,000.00	
18	22020711	MEDIA RELATION SERVICES	200,000.00	150,000.00			200,000.00	
19	22020801	MOTOR VEHICLE FUEL COST	4,000,000.00	100,000.00			4,000,000.00	
20	22021001	REFRESHMENT & MEALS	500,000.00	100,000.00			500,000.00	
21	22021002	HONORARIUM & SITTING ALLOWANCE	6,000,000.00	-			6,000,000.00	
22	22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	100,000.00			1,000,000.00	
23	22021006	POSTAGES & COURIER SERVICES	100,000.00	-			100,000.00	
24	22021007	WELFARE PACKAGES	3,000,000.00	300,000.00			3,000,000.00	
25	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000.00	-			500,000.00	
26	22021027	PUBLIC WASTE COLLECTION & DISPOSAL	450,000,000.00	223,310,000.00		140,000,000.00	590,000,000.00	Additional
27	22021052	SPECIAL DAYS/CELEBRATIONS	200,000.00	-			200,000.00	
28	22021060	MONITORING AND EVALUATION	27,845,000.00	-			27,845,000.00	
TOTAL			530,000,000.00	229,020,000.00	-	140,000,000.00	670,000,000.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: : MARINE AND BLUE ECONOMY OFFICE

ACCOUNTING OFFICER: THE COORDINATING DIRECTOR, MARINE AND BLUE ECONOMY OFFICE

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
1	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS			-	10,000,000.00	10,000,000.00	Additional
2	22020201	ELECTRICITY CHARGES			-	1,150,000.00	1,150,000.00	Additional
3	22020202	TELEPHONE CHARGES			-	250,000.00	250,000.00	Additional
4	22020203	INTERNET ACCESS CHARGES			-	1,000,000.00	1,000,000.00	Additional
5	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES			-	5,000,000.00	5,000,000.00	Additional
6	22020306	PRINTING OF SECURITY DOCUMENTS			-	1,000,000.00	1,000,000.00	Additional
7	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT			-	1,500,000.00	1,500,000.00	Additional
8	22020402	MAINTENANCE OF OFFICE FURNITURE			-	5,000,000.00	5,000,000.00	Additional
9	22020501	LOCAL TRAINING			-	7,950,000.00	7,950,000.00	Additional
10	22021001	REFRESHMENT & MEALS			-	600,000.00	600,000.00	Additional
11	22021007	WELFARE PACKAGES			-	1,000,000.00	1,000,000.00	Additional
12	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES			-	3,000,000.00	3,000,000.00	Additional
13	22020711	MEDIA RELATION SERVICES			-	1,500,000.00	1,500,000.00	Additional
14	22020801	MOTOR VEHICLE FUEL COST			-	1,700,000.00	1,700,000.00	Additional
15	22021053	HOTEL ACCOMMODATION			-	2,000,000.00	2,000,000.00	Additional
16	22021060	MONITORING AND EVALUATION				1,600,000.00	1,600,000.00	Additional
17	22020316	Production of Survey Report/Other Statistical Bulletins				500,000.00	500,000.00	Additional
18	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS				750,000.00	750,000.00	Additional
19	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS				500,000.00	500,000.00	Additional
20	22020712	OTHER CONSULTING SERVICES				2,500,000.00	2,500,000.00	Additional
21	22021002	HONORARIUM & SITTING ALLOWANCE				1,200,000.00	1,200,000.00	Additional
22	22021003	PUBLICITY & ADVERTISEMENTS			-	1,600,000.00	1,600,000.00	Additional
23	22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION			-	1,500,000.00	1,500,000.00	Additional
24	22021062	SUMMITS			-	3,200,000.00	3,200,000.00	Additional
25	22020902	INSURANCE PREMIUM			-	1,500,000.00	1,500,000.00	Additional
26	22020709	AUDITING OF ACCOUNTS			-	1,200,000.00	1,200,000.00	Additional
27	22020204	SATELLITE BROADCASTING ACCESS CHARGES			-	500,000.00	500,000.00	Additional

28	22020206	SEWAGE CHARGES			-	200,000.00	200,000.00	Additional
29	22020303	NEWSPAPERS			-	600,000.00	600,000.00	Additional
30	22021069	LOGISTIC MANAGEMENT/COORDINATION				100,000,000.00	100,000,000.00	Additional
TOTAL			-	-	-	160,000,000.00	160,000,000.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: 051700100300: ONDO STATE EDUCATION ENDOWMENT FUND OFFICE

ACCOUNTING OFFICER: THE ADMINISTRATIVE SECRETARY, ONDO STATE EDUCATION ENDOWMENT FUND OFFICE

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
1	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00	1,000,000.00		2,500,000.00	4,000,000.00	Additional
2	22020202	TELEPHONE CHARGES	500,000.00	300,000.00		1,000,000.00	1,500,000.00	Additional
3	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,500,000.00	1,100,000.00		2,000,000.00	3,500,000.00	Additional
4	22020305	PRINTING OF NON SECURITY DOCUMENTS	720,000.00	500,000.00		1,440,000.00	2,160,000.00	Additional
5	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	1,000,000.00	750,000.00		1,500,000.00	2,500,000.00	Additional
6	22020402	MAINTENANCE OF OFFICE FURNITURE	737,000.00	500,000.00		1,474,000.00	2,211,000.00	Additional
7	22020501	LOCAL TRAINING	436,000.00	-		872,000.00	1,308,000.00	Additional
8	22021001	REFRESHMENT & MEALS	700,000.00	-		1,400,000.00	2,100,000.00	Additional
9	22021002	HONORARIUM & SITTING ALLOWANCE	1,500,000.00	950,000.00		3,000,000.00	4,500,000.00	Additional
10	22021060	MONITORING AND EVALUATION	-	-	-	4,000,000.00	4,000,000.00	Additional
11	22021007	WELFARE PACKAGES	407,000.00	-		814,000.00	1,221,000.00	Additional
TOTAL			9,000,000.00	5,100,000.00	-	20,000,000.00	29,000,000.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: 052100100100: MINISTRY OF HEALTH

ACCOUNTING OFFICER: THE PERMANENT SECRETARY, MINISTRY OF HEALTH

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
1	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	19,271,200.00		10,000,000.00		9,271,200.00	
2	22020201	ELECTRICITY CHARGES	1,221,100.00	-			1,221,100.00	
3	22020202	TELEPHONE CHARGES	441,200.00	-			441,200.00	
4	22020203	INTERNET ACCESS CHARGES	1,350,000.00	500,000.00			1,350,000.00	
5	22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	1,350,000.00	500,000.00			1,350,000.00	
6	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	9,841,200.00	3,000,000.00			9,841,200.00	
7	22020305	PRINTING OF NON SECURITY DOCUMENTS	3,241,300.00	2,000,000.00			3,241,300.00	
8	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	10,000,000.00		10,000,000.00		-	
9	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	10,841,200.00	4,000,000.00			10,841,200.00	
10	22020402	MAINTENANCE OF OFFICE FURNITURE	4,462,400.00	2,000,000.00			4,462,400.00	
11	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	900,000.00	-			900,000.00	
12	22020501	LOCAL TRAINING	9,841,200.00	-			9,841,200.00	
13	22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	9,025,000.00	-			9,025,000.00	
14	22020605	CLEANING & FUMIGATION SERVICES	500,000.00	-			500,000.00	
15	22021001	REFRESHMENT & MEALS	839,200.00	-			839,200.00	
16	22021002	HONORARIUM & SITTING ALLOWANCE	30,050,000.00		20,000,000.00		10,050,000.00	
17	22021003	PUBLICITY & ADVERTISEMENTS	4,000,000.00	-			4,000,000.00	
18	22021004	MEDICAL EXPENSES-LOCAL	50,000,000.00	-		50,000,000.00	100,000,000.00	
19	22021007	WELFARE PACKAGES	14,000,000.00	-			14,000,000.00	
20	22021021	NEEDS ASSESSMENT/COMMUNITY/STAKEHOLDER ENGAGEMENT	7,925,000.00	-			7,925,000.00	
21	22021060	MONITORING AND EVALUATION	20,400,000.00	-	10,000,000.00		10,400,000.00	
22	22021062	SUMMITS	40,000,000.00	12,000,000.00		40,000,000.00	80,000,000.00	
23	22021069	LOGISTIC MANAGEMENT/COORDINATION	7,500,000.00	-			7,500,000.00	
24	22021072	Preparation of Annual Operational Plan	34,000,000.00	-			34,000,000.00	
25	22021073	PREVENTABLE MATERNAL MORTALITY/OTHER FAMILY HEALTH PROGRAMMES	30,000,000.00	-			30,000,000.00	

TOTAL	321,000,000.00	24,000,000.00	50,000,000.00	90,000,000.00	361,000,000.00	
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ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: 051700100100: MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY

ACCOUNTING OFFICER: THE PERMANENT SECRETARY, MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
1	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,200,000.00	5,800,000.00		11,000,000.00	22,200,000.00	Additional
2	22020202	TELEPHONE CHARGES	840,000.00	400,000.00		1,000,000.00	1,840,000.00	Additional
3	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,680,000.00	800,000.00		1,000,000.00	2,680,000.00	Additional
4	22020306	PRINTING OF SECURITY DOCUMENTS	5,000,000.00	2,000,000.00		5,000,000.00	10,000,000.00	Additional
5	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	1,360,000.00	800,000.00		1,600,000.00	2,960,000.00	Additional
6	22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	1,000,000.00		2,000,000.00	5,000,000.00	Additional
7	22020406	OTHER MAINTENANCE SERVICES	250,000,000.00	22,900,000.00	42,600,000.00		207,400,000.00	
8	22020501	LOCAL TRAINING	3,360,000.00	-		5,000,000.00	8,360,000.00	Additional
9	22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	8,080,000.00	-			8,080,000.00	
10	22020710	EDUCATIONAL CONSULTING	50,000,000.00	-			50,000,000.00	
11	22020711	MEDIA RELATION SERVICES	5,000,000.00	-			5,000,000.00	
12	22020712	OTHER CONSULTING SERVICES	12,000,000.00	4,200,000.00		7,000,000.00	19,000,000.00	Additional
13	22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	1,000,000.00		4,000,000.00	5,000,000.00	Additional
14	22021001	REFRESHMENT & MEALS	840,000.00	-		3,000,000.00	3,840,000.00	Additional
15	22021007	WELFARE PACKAGES	560,000.00	-		2,000,000.00	2,560,000.00	Additional
16	22021009	SPORTING ACTIVITIES	5,600,000.00	-		3,000,000.00	8,600,000.00	
17	22021012	DISCIPLINE (SERVICE WIDE)	500,000.00	-			500,000.00	
18	22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	4,000,000.00	-	3,000,000.00		1,000,000.00	
19	22021026	WAEC/NECO EXAMINATION	650,000,000.00	400,096,191.25			650,000,000.00	
20	22021052	SPECIAL DAYS/CELEBRATIONS	9,500,000.00	-			9,500,000.00	
21	22021055	COMPETITIONS-GENERAL	15,680,000.00	-			15,680,000.00	
22	22021056	SCHOOLS EXAMINATION	462,800,000.00	100,000,000.00			462,800,000.00	
23	22021060	MONITORING AND EVALUATION	40,000,000.00	-			40,000,000.00	

24	22021074	ENTREPRENEURSHIP/INNOVATION PROGRAMMES	30,000,000.00	-			30,000,000.00	
TOTAL			1,572,000,000.00	538,996,191.25	45,600,000.00	45,600,000.00	1,572,000,000.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: 011100200100: OFFICE OF SENIOR SPECIAL ASSISTANTS TO THE GOVERNOR

ACCOUNTING OFFICER: THE PERMANENT SECRETARY, OFFICE OF SENIOR SPECIAL ASSISTANTS TO THE GOVERNOR

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
1	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	100,000,000.00	48,370,000.00		80,000,000.00	180,000,000.00	Additional
2	22020202	TELEPHONE CHARGES	8,000,000.00	3,890,000.00		20,000,000.00	28,000,000.00	Additional
3	22020203	INTERNET ACCESS CHARGES	2,000,000.00	967,000.00		20,000,000.00	22,000,000.00	Additional
4	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	8,000,000.00	3,870,000.00		20,000,000.00	28,000,000.00	Additional
5	22020303	NEWSPAPERS	2,000,000.00	967,000.00		20,000,000.00	22,000,000.00	Additional
6	22020304	MAGAZINES & PERIODICALS	5,000,000.00	2,420,000.00		20,000,000.00	25,000,000.00	Additional
7	22020305	PRINTING OF NON SECURITY DOCUMENTS	12,000,000.00	6,560,000.00		20,000,000.00	32,000,000.00	Additional
8	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	50,000,000.00	24,187,000.00		30,000,000.00	80,000,000.00	Additional
9	22020406	OTHER MAINTENANCE SERVICES	29,000,000.00	13,544,000.00		20,000,000.00	49,000,000.00	Additional
10	22020501	LOCAL TRAINING	30,000,000.00	14,512,000.00		30,000,000.00	60,000,000.00	Additional
11	22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	4,000,000.00	1,935,000.00		20,000,000.00	24,000,000.00	Additional
12	22020505	MANAGEMENT COURSES AT PUBLIC SERVICE TRAINING INSTITUTE(PSTI)	30,000,000.00	15,000,000.00		20,000,000.00	50,000,000.00	Additional
13	22021001	REFRESHMENT & MEALS	26,000,000.00	11,796,000.00		30,000,000.00	56,000,000.00	Additional
14	22021006	POSTAGES & COURIER SERVICES	4,000,000.00	1,936,000.00		20,000,000.00	24,000,000.00	Additional
15	22021007	WELFARE PACKAGES	40,000,000.00	19,356,000.00		30,000,000.00	70,000,000.00	Additional
TOTAL			350,000,000.00	169,310,000.00		400,000,000.00	750,000,000.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: 025210300100: ONDO STATE RURAL WATER SUPPLY AND SANITATION AGENCY (RUWASSA)

ACCOUNTING OFFICER: THE PERMANENT SECRETARY, ONDO STATE RURAL WATER SUPPLY AND SANITATION AGENCY (RUWASSA)

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
1	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,000,000.00	6,100,000.00		1,600,000.00	11,600,000.00	Additional
2	22020201	ELECTRICITY CHARGES	2,500,000.00	1,200,000.00		1,000,000.00	3,500,000.00	Additional
3	22020202	TELEPHONE CHARGES	1,500,000.00	600,000.00		1,000,000.00	2,500,000.00	Additional
4	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,500,000.00	600,000.00		1,000,000.00	3,500,000.00	Additional
5	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	3,000,000.00	800,000.00		100,000.00	3,100,000.00	Additional
6	22020402	MAINTENANCE OF OFFICE FURNITURE	2,215,000.00	800,000.00		100,000.00	2,315,000.00	Additional
7	22020414	MAINTENANCE OF BOREHOLE	6,000,000.00	3,100,000.00		100,000.00	6,100,000.00	Additional
8	22020501	LOCAL TRAINING	1,285,000.00	-			1,285,000.00	
9	22021001	REFRESHMENT & MEALS	1,000,000.00	-		100,000.00	1,100,000.00	Additional
10	22021022	ADVOCACY AND AWARENESS CAMPAIGN	3,000,000.00	-			3,000,000.00	
11	22021060	MONITORING AND EVALUATION	3,000,000.00	1,000,000.00			3,000,000.00	
TOTAL			36,000,000.00	14,200,000.00	-	5,000,000.00	41,000,000.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: 014800100100: ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC)

ACCOUNTING OFFICER: THE PERMANENT SECRETARY, ONDO STATE INDEPENDENT ELECTORAL COMMISSION (ODIEC)

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
1	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,000,000.00	2,580,000.00		1,500,000.00	9,500,000.00	Additional
2	22020201	ELECTRICITY CHARGES	1,400,000.00	1,000,000.00		1,500,000.00	2,900,000.00	Additional
3	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,575,000.00	1,000,000.00		1,000,000.00	3,575,000.00	Additional
4	22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	500,000.00		1,500,000.00	2,500,000.00	Additional
5	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	3,250,000.00	1,000,000.00		400,000.00	3,650,000.00	Additional
6	22020402	MAINTENANCE OF OFFICE FURNITURE	1,100,000.00	1,000,000.00		1,500,000.00	2,600,000.00	Additional
7	22020501	LOCAL TRAINING	5,000,000.00	2,000,000.00		1,500,000.00	6,500,000.00	Additional
8	22021001	REFRESHMENT & MEALS	800,000.00	-		1,000,000.00	1,800,000.00	Additional
9	22021006	POSTAGES & COURIER SERVICES	500,000.00	-			500,000.00	
10	22021007	WELFARE PACKAGES	875,000.00	-		500,000.00	1,375,000.00	Additional
11	22021020	ELECTION-LOGISTICS SUPPORT	5,300,000.00	4,000,000.00			5,300,000.00	
12	22021052	SPECIAL DAYS/CELEBRATIONS	200,000.00	-			200,000.00	
TOTAL			30,000,000.00	13,080,000.00	-	10,400,000.00	40,400,000.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: 023300100100: OFFICE OF FORESTRY RESOURCES

ACCOUNTING OFFICER: THE PERMANENT SECRETARY, OFFICE OF FORESTRY RESOURCES

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
1	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	13,000,000.00	5,100,000.00		1,500,000.00	14,500,000.00	Additional
2	22020201	ELECTRICITY CHARGES	2,000,000.00	1,000,000.00		1,300,000.00	3,300,000.00	Additional
3	22020202	TELEPHONE CHARGES	1,200,000.00	1,000,000.00		1,300,000.00	2,500,000.00	Additional
4	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	3,500,000.00	600,000.00		500,000.00	4,000,000.00	Additional
5	22020303	NEWSPAPERS	300,000.00	50,000.00			300,000.00	
6	22020313	PRODUCTION OF REPORTS TO PUBLIC ACCOUNTS COMMITTEE (PAC)	300,000.00	50,000.00			300,000.00	
7	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	5,000,000.00	2,000,000.00		200,000.00	5,200,000.00	Additional
8	22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000.00	2,000,000.00		1,000,000.00	3,500,000.00	Additional
9	22020501	LOCAL TRAINING	5,350,000.00	2,000,000.00			5,350,000.00	
10	22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	12,000,000.00	2,000,000.00			12,000,000.00	
11	22020601	SECURITY SERVICES	56,000,000.00	20,000,000.00			56,000,000.00	
12	22020703	LEGAL SERVICES	5,000,000.00	-			5,000,000.00	
13	22020711	MEDIA RELATION SERVICES	1,000,000.00	300,000.00			1,000,000.00	
14	22020712	OTHER CONSULTING SERVICES	200,000.00	50,000.00			200,000.00	
15	22021001	REFRESHMENT & MEALS	650,000.00	-		1,000,000.00	1,650,000.00	Additional
16	22021007	WELFARE PACKAGES	1,000,000.00	-		1,000,000.00	2,000,000.00	Additional
17	22021013	PROMOTION (SERVICE WIDE)	1,000,000.00	-			1,000,000.00	
18	22021060	MONITORING AND EVALUATION	20,000,000.00	10,000,000.00			20,000,000.00	

TOTAL	130,000,000.00	46,150,000.00		7,800,000.00	137,800,000.00	
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ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: 055700300100: DIRECTORATE OF RURAL AND COMMUNITY DEVELOPMENT

ACCOUNTING OFFICER: THE PERMANENT SECRETARY, DIRECTORATE OF RURAL AND COMMUNITY DEVELOPMENT

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
1	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,090,000.00	3,400,000.00		1,200,000.00	7,290,000.00	Additional
2	22020201	ELECTRICITY CHARGES	3,976,000.00	2,400,000.00		1,100,000.00	5,076,000.00	Additional
3	22020202	TELEPHONE CHARGES	1,430,000.00	400,000.00		1,100,000.00	2,530,000.00	Additional
4	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	3,054,000.00	1,400,000.00		1,100,000.00	4,154,000.00	Additional
5	22020305	PRINTING OF NON SECURITY DOCUMENTS	434,000.00	-		1,000,000.00	1,434,000.00	Additional
6	22020316	Production of Survey Report/Other Statistical Bulletins	2,000,000.00	-			2,000,000.00	
7	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	4,538,000.00	1,400,000.00		1,200,000.00	5,738,000.00	Additional
8	22020402	MAINTENANCE OF OFFICE FURNITURE	3,533,000.00	1,400,000.00		1,100,000.00	4,633,000.00	Additional
9	22020406	OTHER MAINTENANCE SERVICES	5,500,000.00	3,000,000.00		1,100,000.00	6,600,000.00	Additional
10	22020501	LOCAL TRAINING	2,424,000.00	1,400,000.00		1,100,000.00	3,524,000.00	Additional
11	22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	22,000,000.00	-			22,000,000.00	
12	22020711	MEDIA RELATION SERVICES	2,000,000.00	-			2,000,000.00	
13	22021001	REFRESHMENT & MEALS	1,912,000.00	-			1,912,000.00	
14	22021003	PUBLICITY & ADVERTISEMENTS	1,505,000.00	-			1,505,000.00	
15	22021007	WELFARE PACKAGES	604,000.00	-			604,000.00	
16	22021021	NEEDS ASSESSMENT/COMMUNITY/STAKEHOLDER ENGAGEMENT	20,000,000.00	-			20,000,000.00	

17	22021022	ADVOCACY AND AWARENESS CAMPAIGN	12,000,000.00	-			12,000,000.00	
18	22021052	SPECIAL DAYS/CELEBRATIONS	2,500,000.00	-			2,500,000.00	
19	22021058	CONFLICT/DISPUTE MANAGEMENT	1,000,000.00	-			1,000,000.00	
20	22021060	MONITORING AND EVALUATION	12,000,000.00	-			12,000,000.00	
TOTAL			108,500,000.00	14,800,000.00	-	10,000,000.00	118,500,000.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: 021510200200: FADAMA PROJECT

ACCOUNTING OFFICER: THE PERMANENT SECRETARY, FADAMA PROJECT

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
1	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,500,000.00	3,200,000.00		1,500,000.00	6,000,000.00	Additional
2	22020201	ELECTRICITY CHARGES	342,000.00	-		200,000.00	542,000.00	Additional
3	22020202	TELEPHONE CHARGES	360,500.00	-		200,000.00	560,500.00	Additional
4	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,000,000.00	1,000,000.00		1,500,000.00	3,500,000.00	Additional
5	22020305	PRINTING OF NON SECURITY DOCUMENTS	1,200,000.00	600,000.00		1,500,000.00	2,700,000.00	Additional
6	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	3,000,000.00	2,000,000.00		1,500,000.00	4,500,000.00	Additional
7	22020402	MAINTENANCE OF OFFICE FURNITURE	750,000.00	-			750,000.00	
8	22020501	LOCAL TRAINING	1,600,000.00	1,200,000.00		1,000,000.00	2,600,000.00	Additional
9	22021001	REFRESHMENT & MEALS	540,000.00	-			540,000.00	
10	22021007	WELFARE PACKAGES	1,300,000.00	-			1,300,000.00	
TOTAL			15,592,500.00	8,000,000.00		7,400,000.00	22,992,500.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: 023800100800: ONDO-CARES PROGRAMME COORDINATING OFFICE

ACCOUNTING OFFICER: THE PROJECT CORDINATOR, ONDO-CARES PROGRAMME COORDINATING OFFICE

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
1	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,200,000.00	2,204,000.00		1,500,000.00	5,700,000.00	Additional
2	22020202	TELEPHONE CHARGES	500,000.00	412,058.82		1,500,000.00	2,000,000.00	Additional
3	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,500,000.00	1,236,176.47		1,500,000.00	3,000,000.00	Additional
4	22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	412,058.82		1,500,000.00	2,000,000.00	Additional
5	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	1,000,000.00	824,117.65		1,500,000.00	2,500,000.00	Additional
6	22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	412,058.82		1,500,000.00	2,000,000.00	Additional
7	22020501	LOCAL TRAINING	5,000,000.00	1,000,000.00			5,000,000.00	
8	22021001	REFRESHMENT & MEALS	1,800,000.00	1,483,411.76		500,000.00	2,300,000.00	Additional
9	22021007	WELFARE PACKAGES	1,000,000.00	824,117.65		500,000.00	1,500,000.00	Additional
TOTAL			16,000,000.00	8,808,000.00		10,000,000.00	26,000,000.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: 022205500100: CO-OPERATIVE COLLEGE, AKURE

ACCOUNTING OFFICER: THE PROJECT CORDINATOR, CO-OPERATIVE COLLEGE, AKURE

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	700,000.00	500,000.00		1,500,000.00	2,200,000.00	Additional
	22020201	ELECTRICITY CHARGES	900,000.00	750,000.00		1,500,000.00	2,400,000.00	Additional
	22020202	TELEPHONE CHARGES	500,000.00	250,000.00		1,500,000.00	2,000,000.00	Additional
	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	900,000.00	500,000.00		1,000,000.00	1,900,000.00	Additional
	22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	250,000.00		500,000.00	1,000,000.00	Additional
	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	1,000,000.00	750,000.00		1,000,000.00	2,000,000.00	Additional
	22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	500,000.00		1,000,000.00	1,500,000.00	Additional
	22020501	LOCAL TRAINING	800,000.00	250,000.00			800,000.00	
	22020801	MOTOR VEHICLE FUEL COST	700,000.00	500,000.00		150,000.00	850,000.00	Additional
	22021001	REFRESHMENT & MEALS	800,000.00	250,000.00		200,000.00	1,000,000.00	Additional
	22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	250,000.00			500,000.00	
	22021007	WELFARE PACKAGES	900,000.00	250,000.00			900,000.00	

TOTAL	8,700,000.00	5,000,000.00		8,350,000.00	17,050,000.00	
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ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: 023600100100: MINISTRY OF CULTURE AND TOURISM

ACCOUNTING OFFICER: THE PERMANENT SECRETARY, MINISTRY OF CULTURE AND TOURISM

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
1	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00	500,000.00		1,200,000.00	2,700,000.00	Additional
2	22020201	ELECTRICITY CHARGES	1,000,000.00	500,000.00		1,200,000.00	2,200,000.00	Additional
3	22020203	INTERNET ACCESS CHARGES	1,000,000.00	500,000.00		1,200,000.00	2,200,000.00	Additional
4	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,000,000.00	500,000.00		1,200,000.00	2,200,000.00	Additional
5	22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	500,000.00		1,200,000.00	2,200,000.00	Additional
6	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	10,000,000.00	6,000,000.00		1,200,000.00	11,200,000.00	Additional
7	22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	500,000.00		1,200,000.00	2,200,000.00	Additional
8	22020406	OTHER MAINTENANCE SERVICES	8,500,000.00	4,000,000.00		1,200,000.00	9,700,000.00	Additional
9	22020501	LOCAL TRAINING	2,000,000.00	-			2,000,000.00	
10	22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	8,000,000.00	-			8,000,000.00	

11	22020607	RESCUE SERVICES	500,000.00	-			500,000.00	
12	22020712	OTHER CONSULTING SERVICES	1,000,000.00	-			1,000,000.00	
13	22021001	REFRESHMENT & MEALS	1,500,000.00	-		1,200,000.00	2,700,000.00	Additional
14	22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	-			1,000,000.00	
15	22021007	WELFARE PACKAGES	1,000,000.00	-		1,200,000.00	2,200,000.00	Additional
16	22021025	CARNIVAL/CULTURAL FESTIVALS	515,000,000.00	169,200,000.00		150,000,000.00	665,000,000.00	Additional
17	22021052	SPECIAL DAYS/CELEBRATIONS	9,000,000.00	-			9,000,000.00	
18	22021055	COMPETITIONS-GENERAL	1,000,000.00	-			1,000,000.00	
TOTAL			565,000,000.00	182,200,000.00		162,000,000.00	727,000,000.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: 051700100500: EDUCATION RESOURCE CENTRE

ACCOUNTING OFFICER: THE PERMANENT SECRETARY, EDUCATION RESOURCE CENTRE

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
1	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,500,000.00	632,800.00		1,500,000.00	3,000,000.00	Additional
2	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00	750,000.00		1,500,000.00	2,500,000.00	Additional
3	22020201	ELECTRICITY CHARGES	1,000,000.00	750,000.00		1,500,000.00	2,500,000.00	Additional
4	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,000,000.00	666,400.00		1,500,000.00	2,500,000.00	Additional
5	22020501	LOCAL TRAINING	1,075,000.00	-			1,075,000.00	
6	22021007	WELFARE PACKAGES	200,000.00	-		1,300,000.00	1,500,000.00	Additional
TOTAL			5,775,000.00	2,799,200.00		7,300,000.00	13,075,000.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: 022000700200: TREASURY CASH OFFICES (TCOs)

ACCOUNTING OFFICER: THE PERMANENT SECRETARY, TREASURY CASH OFFICES (TCOs)

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
1	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,000,000.00	16,910,000.00		1,500,000.00	26,500,000.00	Additional
2	22020201	ELECTRICITY CHARGES	700,000.00	200,000.00		1,500,000.00	2,200,000.00	Additional
3	22020202	TELEPHONE CHARGES	500,000.00	74,000.00		1,500,000.00	2,000,000.00	
4	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	8,450,000.00	3,814,000.00		1,500,000.00	9,950,000.00	Additional
5	22020305	PRINTING OF NON SECURITY DOCUMENTS	700,000.00	196,000.00			700,000.00	
6	22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000.00	820,000.00		1,500,000.00	4,000,000.00	Additional
7	22020501	LOCAL TRAINING	5,000,000.00	1,630,000.00		1,500,000.00	6,500,000.00	Additional
8	22020803	PLANT / GENERATOR FUEL COST	5,000,000.00	1,544,000.00		1,500,000.00	6,500,000.00	Additional
9	22021001	REFRESHMENT & MEALS	1,500,000.00	106,000.00		500,000.00	2,000,000.00	Additional
10	22021007	WELFARE PACKAGES	650,000.00	206,000.00		500,000.00	1,150,000.00	Additional
TOTAL			50,000,000.00	25,500,000.00		11,500,000.00	61,500,000.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: 022900100200: OFFICE OF TRANSPORT-VEHICLE INSPECTION (AREA) OFFICE AND INLAND WATERWAYS

ACCOUNTING OFFICER: THE PERMANENT SECRETARY, OFFICE OF TRANSPORT-VEHICLE INSPECTION (AREA) OFFICE AND INLAND WATERWAYS

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
1	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00	2,000,000.00		1,500,000.00	5,500,000.00	Additional
2	22020201	ELECTRICITY CHARGES	1,000,000.00	500,000.00		1,500,000.00	2,500,000.00	Additional
3	22020202	TELEPHONE CHARGES	1,500,000.00	1,000,000.00		1,500,000.00	3,000,000.00	Additional
4	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,000,000.00	1,000,000.00		1,500,000.00	3,500,000.00	Additional
5	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	4,000,000.00	2,000,000.00		1,500,000.00	5,500,000.00	Additional
6	22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000.00	1,600,000.00		1,500,000.00	4,000,000.00	Additional
7	22020501	LOCAL TRAINING	2,000,000.00	-			2,000,000.00	
8	22020712	OTHER CONSULTING SERVICES	2,000,000.00	1,500,000.00		1,200,000.00	3,200,000.00	Additional
9	22021001	REFRESHMENT & MEALS	500,000.00	-			500,000.00	

10	22021007	WELFARE PACKAGES	500,000.00	-			500,000.00	
TOTAL			20,000,000.00	9,600,000.00		10,200,000.00	30,200,000.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: 012400200100: FIRE SRVICES

ACCOUNTING OFFICER: THE PERMANENT SECRETARY, FIRE SERVICES

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
1	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,000,000.00	1,550,000.00		1,500,000.00	3,500,000.00	Additional
2	22020201	ELECTRICITY CHARGES	800,000.00	220,000.00		1,500,000.00	2,300,000.00	Additional
3	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	2,400,000.00	1,498,000.00		1,500,000.00	3,900,000.00	Additional
4	22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	130,000.00		1,500,000.00	2,000,000.00	Additional
5	22020501	LOCAL TRAINING	1,300,000.00	602,000.00		1,500,000.00	2,800,000.00	Additional
TOTAL			7,000,000.00	4,000,000.00		7,500,000.00	14,500,000.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: 025200100100: MINISTRY OF WATER RESOURCES, PUBLIC SANITATION AND HYGIENE

ACCOUNTING OFFICER: THE PERMANENT SECRETARY, MINISTRY OF WATER RESOURCES, PUBLIC SANITATION AND HYGIENE

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
1	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,000,000.00	5,300,000.00		1,200,000.00	10,200,000.00	Additional
2	22020201	ELECTRICITY CHARGES	550,000.00	250,000.00		1,200,000.00	1,750,000.00	Additional
3	22020202	TELEPHONE CHARGES	550,000.00	250,000.00		1,200,000.00	1,750,000.00	Additional
4	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,040,000.00	940,000.00		1,200,000.00	3,240,000.00	Additional
5	22020305	PRINTING OF NON SECURITY DOCUMENTS	1,200,000.00	560,000.00		1,200,000.00	2,400,000.00	Additional
6	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	3,000,000.00	1,750,000.00		1,200,000.00	4,200,000.00	Additional

7	22020402	MAINTENANCE OF OFFICE FURNITURE	1,200,000.00	560,000.00		1,200,000.00	2,400,000.00	Additional
8	22020501	LOCAL TRAINING	5,644,000.00	3,140,000.00		1,200,000.00	6,844,000.00	Additional
9	22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	5,836,000.00	2,938,000.00			5,836,000.00	
10	22021001	REFRESHMENT & MEALS	2,040,000.00	940,000.00		1,200,000.00	3,240,000.00	Additional
11	22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	-			2,000,000.00	
12	22021007	WELFARE PACKAGES	1,940,000.00	922,000.00		1,200,000.00	3,140,000.00	Additional
13	22021052	SPECIAL DAYS/CELEBRATIONS	10,000,000.00	5,027,000.00			10,000,000.00	
14	22021060	MONITORING AND EVALUATION	5,000,000.00	2,000,000.00			5,000,000.00	
TOTAL			50,000,000.00	24,577,000.00		12,000,000.00	62,000,000.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: 025210200100: ONDO STATE WATER CORPORATION

ACCOUNTING OFFICER: THE PERMANENT SECRETARY, ONDO STATE WATER CORPORATION

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
1	22020201	ELECTRICITY CHARGES	2,000,000.00	150,000.00		3,000,000.00	5,000,000.00	Additional
2	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	5,000,900.00	2,432,000.00		6,000,000.00	11,000,900.00	Additional
3	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,750,000.00	2,273,000.00		5,000,000.00	11,750,000.00	Additional
4	22020405	MAINTENANCE OF PLANTS/GENERATORS	5,750,000.00	2,000,000.00		6,000,000.00	11,750,000.00	Additional
5	22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	1,000,000.00	-		5,000,000.00	6,000,000.00	Additional
6	22020601	SECURITY SERVICES	15,202,800.00	7,732,500.00			15,202,800.00	

7	22020706	SURVEYING SERVICES	200,000.00	-			200,000.00	
8	22020709	AUDITING OF ACCOUNTS	1,000,000.00	-			1,000,000.00	
9	22021003	PUBLICITY & ADVERTISEMENTS	500,300.00	-			500,300.00	
10	22021007	WELFARE PACKAGES	500,000.00	375,000.00		5,000,000.00	5,500,000.00	Additional
11	22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	500,000.00	37,500.00			500,000.00	
TOTAL			38,404,000.00	15,000,000.00		30,000,000.00	68,404,000.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: 051300200100: ONDO STATE SPORTS COUNCIL

ACCOUNTING OFFICER: THE PERMANENT SECRETARY, ONDO STATE SPORTS COUNCIL

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
1	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000.00	1,000,000.00		1,500,000.00	3,000,000.00	
2	22020201	ELECTRICITY CHARGES	1,500,000.00	1,000,000.00		1,500,000.00	3,000,000.00	
3	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,500,000.00	1,000,000.00		1,500,000.00	3,000,000.00	
4	22020306	PRINTING OF SECURITY DOCUMENTS	1,500,000.00	1,000,000.00		1,500,000.00	3,000,000.00	
5	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00	1,000,000.00		1,000,000.00	2,000,000.00	

6	22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	1,000,000.00		1,000,000.00	2,000,000.00	
7	22020501	LOCAL TRAINING	20,000,000.00	4,500,000.00		500,000.00	20,500,000.00	
8	22020502	INTERNATIONAL TRAINING	5,000,000.00	1,000,000.00		5,000,000.00	10,000,000.00	
9	22020701	FINANCIAL CONSULTING	5,000,000.00	1,000,000.00		5,000,000.00	10,000,000.00	
10	22020801	MOTOR VEHICLE FUEL COST	1,500,000.00	500,000.00		1,500,000.00	3,000,000.00	
11	22021002	HONORARIUM & SITTING ALLOWANCE	30,000,000.00	-		20,000,000.00	50,000,000.00	
12	22021003	PUBLICITY & ADVERTISEMENTS	1,500,000.00	-			1,500,000.00	
13	22021009	SPORTING ACTIVITIES	10,000,000.00	-			10,000,000.00	
14	22021055	COMPETITIONS-GENERAL	190,350,000.00	40,000,000.00		360,000,000.00	550,350,000.00	Additional
TOTAL			271,350,000.00	53,000,000.00		400,000,000.00	671,350,000.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: 012500700100: OFFICE OF ESTABLISHMENTS

ACCOUNTING OFFICER: THE PERMANENT SECRETARY, OFFICE OF ESTABLISHMENTS

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
1	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00	7,420,000.00			20,000,000.00	
2	22020202	TELEPHONE CHARGES	6,000,000.00	2,000,000.00			6,000,000.00	
3	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	12,200,000.00	5,000,000.00			12,200,000.00	

4	22020302	BOOKS	1,000,000.00	500,000.00			1,000,000.00	
5	22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000.00	2,000,000.00			5,000,000.00	
6	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	10,000,000.00	2,000,000.00			10,000,000.00	
7	22020402	MAINTENANCE OF OFFICE FURNITURE	8,000,000.00	5,000,000.00			8,000,000.00	
8	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	2,000,000.00			5,000,000.00	
9	22020405	MAINTENANCE OF PLANTS/GENERATORS	12,000,000.00	5,000,000.00			12,000,000.00	
10	22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	100,000.00			1,000,000.00	
11	22020501	LOCAL TRAINING	12,000,000.00	2,000,000.00			12,000,000.00	
12	22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	80,000,000.00	28,710,000.00		170,000,000.00	250,000,000.00	Additional
13	22020504	CONFERENCES/SEMINARS & WORKSHOP-INTERNATIONAL	10,000,000.00	-		130,000,000.00	140,000,000.00	Additional
14	22021003	PUBLICITY & ADVERTISEMENTS	1,500,000.00	-			1,500,000.00	
15	22021007	WELFARE PACKAGES	10,000,000.00	-			10,000,000.00	
16	22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	5,000,000.00	-			5,000,000.00	
17	22021052	SPECIAL DAYS/CELEBRATIONS	20,000,000.00	-			20,000,000.00	
18	22021054	COMPULSORY / CONFIRMATION/CONVERSION EXAMINATION /INTERVIEW	10,000,000.00	-			10,000,000.00	
19	22021062	SUMMITS	10,000,000.00	-			10,000,000.00	
20	22021067	STATUTORY COMMITTEES/SPECIAL ASSIGNMENT	6,300,000.00	-			6,300,000.00	
21	22040114	GRANTS TO LABOUR/INDUSTRIAL UNIONS	35,000,000.00	4,950,000.00			35,000,000.00	
TOTAL			280,000,000.00	66,680,000.00	0.00	300,000,000.00	580,000,000.00	0.00

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: 022000700100: OFFICE OF THE ACCOUNTANT GENERAL

ACCOUNTING OFFICER: THE ACCOUNTANT GENERAL/PERMANENT SECRETARY, OFFICE OF THE ACCOUNTANT GENERAL

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
1	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	110,000,000.00	15,520,000.00	3,000,000.00		107,000,000.00	Deduction
2	22020201	ELECTRICITY CHARGES	15,000,000.00	2,600,000.00			15,000,000.00	

3	22020202	TELEPHONE CHARGES	13,000,000.00	2,000,000.00			13,000,000.00	
4	22020203	INTERNET ACCESS CHARGES	9,000,000.00	3,600,000.00		3,000,000.00	12,000,000.00	Additional
5	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	20,000,000.00	800,000.00			20,000,000.00	
6	22020305	PRINTING OF NON SECURITY DOCUMENTS	15,000,000.00	10,000,000.00			15,000,000.00	
7	22020312	PRODUCTION, PUBLICATION AND CIRCULATION OF ANNUAL FINANCIAL STATEMENTS	40,000,000.00	-			40,000,000.00	
8	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	15,000,000.00	5,000,000.00			15,000,000.00	
9	22020402	MAINTENANCE OF OFFICE FURNITURE	15,000,000.00	2,460,000.00			15,000,000.00	
10	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,000,000.00	1,800,000.00			10,000,000.00	
11	22020406	OTHER MAINTENANCE SERVICES	25,000,000.00	3,600,000.00			25,000,000.00	
12	22020501	LOCAL TRAINING	34,000,000.00	7,000,000.00			34,000,000.00	
13	22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	100,000,000.00	-			100,000,000.00	
14	22020601	SECURITY SERVICES	15,000,000.00	-			15,000,000.00	
15	22020701	FINANCIAL CONSULTING	9,000,000.00	-			9,000,000.00	
16	22020803	PLANT / GENERATOR FUEL COST	25,000,000.00	400,000.00			25,000,000.00	
17	22021001	REFRESHMENT & MEALS	10,000,000.00	2,120,000.00			10,000,000.00	
18	22021007	WELFARE PACKAGES	10,000,000.00	2,600,000.00			10,000,000.00	
19	22021060	MONITORING AND EVALUATION	25,000,000.00	-			25,000,000.00	
20	22030104	MOTOR VEHICLE ADVANCES	-	-		300,000,000.00	300,000,000.00	Additional
21	22020701	FINANCIAL CONSULTING	854,000,000.00	85,217,060.00			854,000,000.00	
TOTAL			1,369,000,000.00	144,717,060.00	3,000,000.00	303,000,000.00	1,669,000,000.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: 022900100100: OFFICE OF TRANSPORT

ACCOUNTING OFFICER: THE PERMANENT SECRETARY, OFFICE OF TRANSPORT

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
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1	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,200,000.00	4,000,000.00			6,200,000.00	
2	22020201	ELECTRICITY CHARGES	2,000,000.00	1,000,000.00			2,000,000.00	
3	22020202	TELEPHONE CHARGES	2,500,000.00	1,000,000.00			2,500,000.00	
4	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,000,000.00	1,000,000.00			2,000,000.00	
5	22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000.00	1,000,000.00			2,500,000.00	
6	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	6,000,000.00	4,000,000.00			6,000,000.00	
7	22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	1,000,000.00			2,000,000.00	
8	22020501	LOCAL TRAINING	8,000,000.00	4,000,000.00			8,000,000.00	
9	22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	6,000,000.00	-			6,000,000.00	
10	22020504	CONFERENCES/SEMINARS & WORKSHOP-INTERNATIONAL	4,000,000.00	-			4,000,000.00	
11	22020712	OTHER CONSULTING SERVICES	3,000,000.00	2,000,000.00			3,000,000.00	
12	22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	2,000,000.00			5,000,000.00	
13	22020805	SEA BOAT FUEL COST	5,000,000.00	2,000,000.00			5,000,000.00	
14	22021001	REFRESHMENT & MEALS	5,500,000.00	2,000,000.00			5,500,000.00	
15	22021003	PUBLICITY & ADVERTISEMENTS	4,000,000.00	2,000,000.00			4,000,000.00	
16	22021007	WELFARE PACKAGES	5,700,000.00	-			5,700,000.00	
17	22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	600,000.00	-			600,000.00	
18	22021060	MONITORING AND EVALUATION	3,000,000.00	1,263,000.00			3,000,000.00	
19	22021062	SUMMITS	3,000,000.00	-			3,000,000.00	
20	22021066	LOGISTICS/SUPPORT FOR REVENUE GENERATING AGENCIES	3,000,000.00	-			3,000,000.00	
21	22021069	LOGISTIC MANAGEMENT/COORDINATION	771,000,000.00	500,000,000.00		342,802,000.00	1,113,802,000.00	Additional
22	22020320	PRODUCTION OF POLICY PAPER/DOCUMENT	100,000,000.00	49,880,000.00	45,000,000.00		55,000,000.00	
TOTAL			950,000,000.00	578,143,000.00	45,000,000.00	342,802,000.00	1,247,802,000.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: 022200100100: MINISTRY OF COMMERCE, INDUSTRIES AND COOPERATIVES

ACCOUNTING OFFICER: THE PERMANENT SECRETARY, MINISTRY OF COMMERCE, INDUSTRIES AND COOPERATIVES

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
1	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,000,000.00	5,800,000.00		11,000,000.00	19,000,000.00	Additional
2	22020202	TELEPHONE CHARGES	2,000,000.00	600,000.00		2,000,000.00	4,000,000.00	Additional
3	22020210	SOFTWARE CHARGES/ LICENCE RENEWAL	4,000,000.00	1,800,000.00			4,000,000.00	
4	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	5,000,000.00	1,400,000.00		2,000,000.00	7,000,000.00	Additional
5	22020304	MAGAZINES & PERIODICALS	6,000,000.00	800,000.00		2,000,000.00	8,000,000.00	Additional
6	22020305	PRINTING OF NON SECURITY DOCUMENTS	4,000,000.00	800,000.00		3,000,000.00	7,000,000.00	Additional
7	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	6,000,000.00	800,000.00		3,000,000.00	9,000,000.00	Additional
8	22020402	MAINTENANCE OF OFFICE FURNITURE	7,000,000.00	850,000.00		4,000,000.00	11,000,000.00	Additional
9	22020501	LOCAL TRAINING	10,000,000.00	800,000.00		4,000,000.00	14,000,000.00	Additional
10	22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	20,500,000.00	-			20,500,000.00	
11	22021001	REFRESHMENT & MEALS	3,000,000.00	-		2,000,000.00	5,000,000.00	Additional
12	22021002	HONORARIUM & SITTING ALLOWANCE	5,000,000.00	-			5,000,000.00	
13	22021003	PUBLICITY & ADVERTISEMENTS	4,500,000.00	-			4,500,000.00	
14	22021007	WELFARE PACKAGES	4,000,000.00	-		2,000,000.00	6,000,000.00	Additional
15	22021024	TRADE FAIR	40,000,000.00	-			40,000,000.00	
16	22021052	SPECIAL DAYS/CELEBRATIONS	7,000,000.00	-			7,000,000.00	
17	22021060	MONITORING AND EVALUATION	4,000,000.00	1,550,000.00			4,000,000.00	
TOTAL			140,000,000.00	15,200,000.00		35,000,000.00	175,000,000.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE

OVERHEAD COST

ADMIN CODE: 052100400100: HOSPITALS MANAGEMENT BOARD

ACCOUNTING OFFICER: THE PERMANENT SECRETARY, HOSPITALS MANAGEMENT BOARD

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
1	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,077,759.17	800,000.00		4,000,000.00	6,077,759.17	
2	22020201	ELECTRICITY CHARGES	1,473,883.42	800,000.00		3,000,000.00	4,473,883.42	
3	22020202	TELEPHONE CHARGES	727,050.90	400,000.00		2,000,000.00	2,727,050.90	
4	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,283,223.86	800,000.00		3,000,000.00	4,283,223.86	
5	22020305	PRINTING OF NON SECURITY DOCUMENTS	1,777,108.92	800,000.00		2,000,000.00	3,777,108.92	
6	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	1,839,998.36	800,000.00		3,000,000.00	4,839,998.36	
7	22020402	MAINTENANCE OF OFFICE FURNITURE	752,887.25	-			752,887.25	
8	22020501	LOCAL TRAINING	2,977,258.89	1,200,000.00			2,977,258.89	
9	22021001	REFRESHMENT & MEALS	1,002,062.94	-		1,000,000.00	2,002,062.94	
10	22021002	HONORARIUM & SITTING ALLOWANCE	2,398,741.11	-			2,398,741.11	
11	22021007	WELFARE PACKAGES	1,943,993.43	-		2,000,000.00	3,943,993.43	
12	22021060	MONITORING AND EVALUATION	20,799,124.25	15,400,000.00		20,000,000.00	40,799,124.25	Additional
13	22021065	QUALITY ASSURANCE SERVICES	10,946,907.50	9,800,000.00		10,000,000.00	20,946,907.50	
TOTAL			50,000,000.00	30,800,000.00	-	50,000,000.00	100,000,000.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: 022200900100: COMPETITION AND CONSUMER PROTECTION AGENCY

ACCOUNTING OFFICER: THE PERMANENT SECRETARY, COMPETITION AND CONSUMER PROTECTION AGENCY

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
1	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,800,000.00	2,050,000.00		4,000,000.00	10,800,000.00	Addition
2	22020201	ELECTRICITY CHARGES	330,000.00	100,000.00			330,000.00	Addition
3	22020202	TELEPHONE CHARGES	267,500.00	100,000.00			267,500.00	Addition
4	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	165,000.00	100,000.00			165,000.00	Addition
5	22020305	PRINTING OF NON SECURITY DOCUMENTS	247,500.00	100,000.00			247,500.00	Addition
6	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	495,000.00	100,000.00		5,000,000.00	5,495,000.00	Addition
7	22020402	MAINTENANCE OF OFFICE FURNITURE	825,000.00	100,000.00		25,000,000.00	25,825,000.00	Addition
8	22020501	LOCAL TRAINING	660,000.00	200,000.00			660,000.00	Addition
9	22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	1,500,000.00	600,000.00			1,500,000.00	
10	22021001	REFRESHMENT & MEALS	247,500.00	-			247,500.00	Addition
11	22021003	PUBLICITY & ADVERTISEMENTS	3,000,000.00	600,000.00		7,000,000.00	10,000,000.00	
12	22021007	WELFARE PACKAGES	247,500.00	-			247,500.00	Addition
13	22021052	SPECIAL DAYS/CELEBRATIONS	825,000.00	-			825,000.00	
14	22021060	MONITORING AND EVALUATION	10,000,000.00	-		3,000,000.00	13,000,000.00	Deduction
15	22021069	LOGISTIC MANAGEMENT/COORDINATION	9,390,000.00	-	8,500,000.00		890,000.00	Deduction
TOTAL			35,000,000.00	4,050,000.00	8,500,000.00	44,000,000.00	70,500,000.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: 023100300100: ONDO STATE ELECTRICITY BOARD

ACCOUNTING OFFICER: THE PERMANENT SECRETARY, ONDO STATE ELECTRICITY BOARD

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
1	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	17,800,000.00	9,000,000.00			17,800,000.00	
2	22020201	ELECTRICITY CHARGES	200,000.00	-			200,000.00	
3	22020202	TELEPHONE CHARGES	100,000.00	-			100,000.00	
4	22020205	WATER RATES	200,000.00	-			200,000.00	
5	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,000,000.00	400,000.00			2,000,000.00	
6	22020303	NEWSPAPERS	100,000.00	-			100,000.00	
7	22020304	MAGAZINES & PERIODICALS	100,000.00	-			100,000.00	
8	22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	-			500,000.00	
9	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	10,000,000.00	4,200,000.00			10,000,000.00	
10	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00	1,000,000.00			3,000,000.00	
11	22020405	MAINTENANCE OF PLANTS/GENERATORS	30,000,000.00	28,000,000.00			30,000,000.00	
12	22020410	MAINTENANCE OF STREET LIGHTINGS	5,000,000.00	-			5,000,000.00	
13	22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	25,000,000.00	-			25,000,000.00	
14	22020601	SECURITY SERVICES	300,000.00	-			300,000.00	
15	22020706	SURVEYING SERVICES	400,000.00	-			400,000.00	
16	22020803	PLANT / GENERATOR FUEL COST	550,000,000.00	240,050,000.00		200,000,000.00	750,000,000.00	Additional
17	22021001	REFRESHMENT & MEALS	1,000,000.00	-			1,000,000.00	
18	22021002	HONORARIUM & SITTING ALLOWANCE	500,000.00	-			500,000.00	
19	22021003	PUBLICITY & ADVERTISEMENTS	300,000.00	-			300,000.00	
20	22021007	WELFARE PACKAGES	2,000,000.00	-			2,000,000.00	
21	22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,500,000.00	-			1,500,000.00	
TOTAL			650,000,000.00	282,650,000.00	-	200,000,000.00	850,000,000.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: 014000200100:OFFICE OF AUDITOR GENERAL FOR LOCAL GOVERNMENT

ACCOUNTING OFFICER: THE PERMANENT SECRETARY, OFFICE OF AUDITOR GENERAL FOR LOCAL GOVERNMENT

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
1	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,000,000.00	3,100,000.00			14,000,000.00	
2	22020201	ELECTRICITY CHARGES	5,000,000.00	1,000,000.00			5,000,000.00	
3	22020202	TELEPHONE CHARGES	1,300,000.00	1,000,000.00			1,300,000.00	
4	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	8,000,000.00	1,000,000.00			8,000,000.00	
5	22020305	PRINTING OF NON SECURITY DOCUMENTS	10,000,000.00	1,000,000.00			10,000,000.00	
6	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	15,000,000.00	1,000,000.00			15,000,000.00	
7	22020402	MAINTENANCE OF OFFICE FURNITURE	8,000,000.00	1,000,000.00			8,000,000.00	
8	22020501	LOCAL TRAINING	14,900,000.00	1,000,000.00			14,900,000.00	
9	22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	17,000,000.00	-		30,000,000.00	47,000,000.00	Additional
10	22020709	AUDITING OF ACCOUNTS	17,000,000.00	400,000.00		15,000,000.00	32,000,000.00	
11	22020901	BANK CHARGES (OTHER THAN INTEREST)	800,000.00	-			800,000.00	
12	22021007	WELFARE PACKAGES	3,000,000.00	-			3,000,000.00	
13	22021002	HONORARIUM & SITTING ALLOWANCE	6,000,000.00	-			6,000,000.00	
TOTAL			120,000,000.00	10,500,000.00	-	45,000,000.00	165,000,000.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: 012500100100:OFFICE OF THE HEAD OF SERVICE

ACCOUNTING OFFICER: THE PERMANENT SECRETARY, OFFICE OF THE HEAD OF SERVICE

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
1	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	30,000,000.00	6,580,000.00			30,000,000.00	
2	22020202	TELEPHONE CHARGES	3,000,000.00	1,000,000.00			3,000,000.00	
3	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	12,500,000.00	6,000,000.00			12,500,000.00	
4	22020305	PRINTING OF NON SECURITY DOCUMENTS	8,000,000.00	4,000,000.00			8,000,000.00	
5	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	15,500,000.00	6,000,000.00			15,500,000.00	
6	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	2,000,000.00			5,000,000.00	
7	22020501	LOCAL TRAINING	22,000,000.00	8,000,000.00			22,000,000.00	
8	22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	20,000,000.00	8,000,000.00		20,000,000.00	40,000,000.00	Additional
9	22020504	CONFERENCES/SEMINARS & WORKSHOP-INTERNATIONAL	15,000,000.00	-			15,000,000.00	
10	22021001	REFRESHMENT & MEALS	9,500,000.00	-			9,500,000.00	
11	22021007	WELFARE PACKAGES	6,500,000.00	-			6,500,000.00	
			147,000,000.00	41,580,000.00		20,000,000.00	167,000,000.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026

**APPROVED REVISED EXPENDITURE
OVERHEAD COST**

ADMIN CODE: 012500100100: ONDO STATE BOUNDARY COMMISSION

ACCOUNTING OFFICER: THE PERMANENT SECRETARY, ONDO STATE BOUNDARY COMMISSION

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
1	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,000,000.00	4,000,000.00			6,000,000.00	
2	22020202	TELEPHONE CHARGES	1,000,000.00	500,000.00			1,000,000.00	
3	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,000,000.00	500,000.00			1,000,000.00	
4	22020304	MAGAZINES & PERIODICALS	1,000,000.00	500,000.00			1,000,000.00	
5	22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	500,000.00			1,000,000.00	
6	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	1,000,000.00	500,000.00			1,000,000.00	
7	22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	500,000.00			1,000,000.00	
8	22020501	LOCAL TRAINING	5,000,000.00	2,250,000.00			5,000,000.00	
9	22021001	REFRESHMENT & MEALS	1,000,000.00	250,000.00			1,000,000.00	
10	22021007	WELFARE PACKAGES	1,000,000.00	-			1,000,000.00	
11	22021058	CONFLICT/DISPUTE MANAGEMENT	30,000,000.00	3,915,000.00		95,000,000.00	125,000,000.00	Additional
12	22021060	MONITORING AND EVALUATION	10,000,000.00	2,000,000.00			10,000,000.00	
13	22021062	SUMMITS	1,000,000.00	-			1,000,000.00	
14	22021067	STATUTORY COMMITTEES/SPECIAL ASSIGNMENT	20,000,000.00	-			20,000,000.00	
15	22021069	LOGISTIC MANAGEMENT/COORDINATION	20,000,000.00	-			20,000,000.00	
TOTAL			100,000,000.00	15,415,000.00	-	95,000,000.00	195,000,000.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: 051700200100: STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HEADQUARTERS

ACCOUNTING OFFICER: THE PERMANENT SECRETARY, STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HEADQUARTERS

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
1	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,500,000.00	3,330,000.00			6,500,000.00	
2	22020201	ELECTRICITY CHARGES	5,000,000.00	2,600,000.00			5,000,000.00	
3	22020202	TELEPHONE CHARGES	2,000,000.00	600,000.00	400,000.00		1,600,000.00	Deduction
4	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	5,000,000.00	2,000,000.00	500,000.00		4,500,000.00	Deduction
5	22020305	PRINTING OF NON SECURITY DOCUMENTS	2,500,000.00	800,000.00			2,500,000.00	
6	22020317	Production of other reports	1,000,000.00	700,000.00			1,000,000.00	
7	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	8,000,000.00	3,800,000.00	500,000.00		7,500,000.00	Deduction
8	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	3,800,000.00			5,000,000.00	
9	22020501	LOCAL TRAINING	10,000,000.00	1,500,500.00	5,500,000.00		4,500,000.00	Deduction
10	22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	6,000,000.00	2,501,000.00	950,000.00		5,050,000.00	Deduction
11	22020601	SECURITY SERVICES	45,120,000.00	24,540,000.00		15,000,000.00	60,120,000.00	Additional
12	22020706	SURVEYING SERVICES	1,000,000.00	369,000.00			1,000,000.00	
13	22020711	MEDIA RELATION SERVICES	2,500,000.00	900,000.00	500,000.00		2,000,000.00	Deduction
14	22020712	OTHER CONSULTING SERVICES	1,000,000.00	1,000,000.00		19,000,000.00	20,000,000.00	Additional
15	22021001	REFRESHMENT & MEALS	5,000,000.00	800,000.00	3,000,000.00		2,000,000.00	Deduction
16	22021003	PUBLICITY & ADVERTISEMENTS	2,500,000.00	800,000.00	500,000.00		2,000,000.00	Deduction
17	22021007	WELFARE PACKAGES	5,000,000.00	500,000.00			5,000,000.00	Additional
18	22021009	SPORTING ACTIVITIES	10,000,000.00	4,600,000.00	150,000.00		9,850,000.00	Deduction
19	22021013	PROMOTION (SERVICE WIDE)	3,000,000.00	-			3,000,000.00	
20	22021055	COMPETITIONS-GENERAL	10,000,000.00	3,800,000.00	2,000,000.00		8,000,000.00	Deduction
21	22021060	MONITORING AND EVALUATION	4,000,000.00	1,800,000.00			4,000,000.00	
22	22021069	LOGISTIC MANAGEMENT/COORDINATION	-	-	-	25,000,000.00	25,000,000.00	Additional
TOTAL			140,120,000.00	60,740,500.00	14,000,000.00	59,000,000.00	185,120,000.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: 051700200300: MEGA/SMART SCHOOLS

ACCOUNTING OFFICER: THE PERMANENT SECRETARY, MEGA/SMART SCHOOLS

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
1	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,000,000.00	8,677,500.00			25,000,000.00	
2	22020201	ELECTRICITY CHARGES	5,000,000.00	1,525,000.00			5,000,000.00	
3	22020202	TELEPHONE CHARGES	4,000,000.00	1,200,000.00			4,000,000.00	
4	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	8,000,000.00	1,734,000.00			8,000,000.00	
5	22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	500,000.00			1,000,000.00	
6	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	10,000,000.00	1,400,000.00			10,000,000.00	
7	22020402	MAINTENANCE OF OFFICE FURNITURE	7,000,000.00	1,725,000.00			7,000,000.00	
8	22020501	LOCAL TRAINING	12,000,000.00	1,600,000.00			12,000,000.00	
9	22020601	SECURITY SERVICES	30,000,000.00	-			30,000,000.00	
10	22021001	REFRESHMENT & MEALS	2,000,000.00	701,000.00			2,000,000.00	
11	22021007	WELFARE PACKAGES	15,000,000.00	1,500,000.00		8,000,000.00	23,000,000.00	Additional
TOTAL			119,000,000.00	20,562,500.00	-	8,000,000.00	127,000,000.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: 051400100100: MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT

ACCOUNTING OFFICER: THE PERMANENT SECRETARY, MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
1	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,000,000.00	1,000,000.00			7,000,000.00	
2	22020201	ELECTRICITY CHARGES	1,000,000.00	1,000,000.00			1,000,000.00	
3	22020202	TELEPHONE CHARGES	2,000,000.00	1,000,000.00			2,000,000.00	
4	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	4,500,000.00	1,000,000.00			4,500,000.00	
5	22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	1,000,000.00			2,000,000.00	
6	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	6,000,000.00	1,000,000.00			6,000,000.00	
7	22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	1,000,000.00			3,000,000.00	
8	22020415	MAINTENANCE OF OTHER GOVERNMENT BUILDING	4,000,000.00	1,000,000.00			4,000,000.00	
9	22020501	LOCAL TRAINING	4,000,000.00	1,000,000.00		20,000,000.00	24,000,000.00	Additional
10	22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	7,000,000.00	1,000,000.00			7,000,000.00	
11	22021001	REFRESHMENT & MEALS	4,500,000.00	400,000.00			4,500,000.00	
12	22021003	PUBLICITY & ADVERTISEMENTS	10,000,000.00	-			10,000,000.00	
13	22021007	WELFARE PACKAGES	193,000,000.00	880,000.00			193,000,000.00	
14	22021049	GENDER	455,000,000.00	200,800,000.00	120,000,000.00		335,000,000.00	Deduction
15	22021052	SPECIAL DAYS/CELEBRATIONS	210,000,000.00	85,000,000.00		100,000,000.00	310,000,000.00	Additional
16	22021058	CONFLICT/DISPUTE MANAGEMENT	1,000,000.00	-			1,000,000.00	
17	22021060	MONITORING AND EVALUATION	10,000,000.00	-			10,000,000.00	
18	22021062	SUMMITS	4,000,000.00	-			4,000,000.00	
19	22021063	HUMAN TRAFFICKING CONTROL	2,000,000.00	-			2,000,000.00	
20	22021069	LOGISTIC MANAGEMENT/COORDINATION	10,000,000.00	-			10,000,000.00	
21	22021075	REHABILITATION OF ORPANS/DESTITUTES/ABANDONED PERSONS, ETC	30,000,000.00	-			30,000,000.00	
TOTAL			970,000,000.00	297,080,000.00	120,000,000.00	120,000,000.00	970,000,000.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: 022000100100: MINISTRY OF FINANCE

ACCOUNTING OFFICER: THE PERMANENT SECRETARY, MINISTRY OF FINANCE

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
1	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	42,000,000.00	21,000,000.00			42,000,000.00	
2	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	160,000,000.00	-			160,000,000.00	
3	22020201	ELECTRICITY CHARGES	500,000,000.00	242,547,135.16			500,000,000.00	
4	22020202	TELEPHONE CHARGES	6,000,000.00	3,000,000.00			6,000,000.00	
5	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	150,000,000.00	7,000,001.00			150,000,000.00	
6	22020306	PRINTING OF SECURITY DOCUMENTS	120,000,000.00	7,999,998.00			120,000,000.00	
7	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	15,000,000.00	4,500,000.00			15,000,000.00	
8	22020402	MAINTENANCE OF OFFICE FURNITURE	9,000,000.00	4,500,000.00			9,000,000.00	
9	22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	20,000,000.00	-			20,000,000.00	
10	22020501	LOCAL TRAINING	60,000,000.00	13,990,127.88			60,000,000.00	
11	22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	80,000,000.00	-			80,000,000.00	
12	22020602	OFFICE RENT	80,000,000.00	-			80,000,000.00	
13	22020604	SECURITY VOTE (INCLUDING OPERATIONS)	6,500,000,000.00	5,038,048,000.00		3,000,000,000.00	9,500,000,000.00	Additional
14	22020701	FINANCIAL CONSULTING	500,000,000.00	164,261,220.00		100,000,000.00	600,000,000.00	
15	22020711	MEDIA RELATION SERVICES	10,000,000.00	-			10,000,000.00	
16	22020712	OTHER CONSULTING SERVICES	5,000,000.00	5,000,000.00			5,000,000.00	
17	22020803	PLANT / GENERATOR FUEL COST	50,000,000.00	-			50,000,000.00	
18	22020902	INSURANCE PREMIUM	350,000,000.00	-			350,000,000.00	
19	22021001	REFRESHMENT & MEALS	35,000,000.00	13,500,000.00			35,000,000.00	
20	22021002	HONORARIUM & SITTING ALLOWANCE	100,000,000.00	15,500,000.00			100,000,000.00	
21	22021003	PUBLICITY & ADVERTISEMENTS	13,000,000.00	-			13,000,000.00	
22	22021007	WELFARE PACKAGES	50,000,000.00	33,000,000.00			50,000,000.00	
23	22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	30,000,000.00	-			30,000,000.00	
24	22021023	INVESTMENT FACILITATION	240,000,000.00	-			240,000,000.00	
25	22021041	CONTINGENCY	2,500,000,000.00	-	1,547,000,000.00		953,000,000.00	
26	22021060	MONITORING AND EVALUATION	50,000,000.00	-			50,000,000.00	
27	22021062	SUMMITS	30,000,000.00	-			30,000,000.00	

28	22040105	GRANTS TO GOVERNMENT OWNED AGENCIES/COMPANIES - CURRENT	14,000,000.00	-			14,000,000.00	
TOTAL			11,719,000,000.00	5,573,846,482.04	1,547,000,000.00	3,100,000,000.00	13,272,000,000.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: 022000200100: DEBT MANAGEMENT OFFICE

ACCOUNTING OFFICER: THE PERMANENT SECRETARY, DEBT MANAGEMENT OFFICE

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
1	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,000,000.00	6,200,000.00			12,000,000.00	
2	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,000,000.00	1,600,000.00			9,000,000.00	
3	22020201	ELECTRICITY CHARGES	1,000,000.00	450,000.00			1,000,000.00	
4	22020202	TELEPHONE CHARGES	1,000,000.00	450,000.00			1,000,000.00	
5	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	6,500,000.00	600,000.00			6,500,000.00	
6	22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000.00	600,000.00			1,500,000.00	
7	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	4,000,000.00	900,000.00			4,000,000.00	
8	22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	900,000.00			2,000,000.00	
9	22020406	OTHER MAINTENANCE SERVICES	10,000,000.00	2,600,000.00			10,000,000.00	
10	22020501	LOCAL TRAINING	4,000,000.00	800,000.00			4,000,000.00	
11	22020712	OTHER CONSULTING SERVICES	7,000,000.00	800,000.00			7,000,000.00	
12	22021001	REFRESHMENT & MEALS	1,200,000.00	900,000.00			1,200,000.00	
13	22021007	WELFARE PACKAGES	1,200,000.00	900,000.00			1,200,000.00	
14	22021069	LOGISTIC MANAGEMENT/COORDINATION	9,600,000.00	300,000.00			9,600,000.00	
15	22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWINGS	2,515,925,000.00	478,684,654.96	1,200,000,000.00		1,315,925,000.00	Deduction
16	22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWINGS	4,703,337,000.00	2,635,840,073.28		400,000,000.00	5,103,337,000.00	Additional
17	22060302	FOREIGN PRINCIPAL- LONG TERM BORROWINGS	3,547,773,000.00	1,436,053,964.90			3,547,773,000.00	
18	22060402	DOMESTIC PRINCIPAL - LONG TERM BORROWINGS	12,187,821,000.00	7,411,637,586.90		2,600,000,000.00	14,787,821,000.00	Additional
TOTAL			23,024,856,000.00	11,980,216,280.04	1,200,000,000.00	3,000,000,000.00	24,824,856,000.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: 052100800100: ONDO STATE EMERGENCY MEDICAL SERVICE AGENCY (ODEMSA)

ACCOUNTING OFFICER: THE PERMANENT SECRETARY, ONDO STATE EMERGENCY MEDICAL SERVICE AGENCY (ODEMSA)

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
1	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,500,000.00	1,750,000.00			4,500,000.00	
2	22020202	TELEPHONE CHARGES	2,000,000.00	500,000.00			2,000,000.00	
3	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,150,000.00	500,000.00			1,150,000.00	
4	22020305	PRINTING OF NON SECURITY DOCUMENTS	1,400,000.00	500,000.00			1,400,000.00	
5	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	10,000,000.00	-			10,000,000.00	
6	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	5,000,000.00	500,000.00			5,000,000.00	
7	22020402	MAINTENANCE OF OFFICE FURNITURE	1,850,000.00	800,000.00			1,850,000.00	
8	22020406	OTHER MAINTENANCE SERVICES	8,000,000.00	1,075,000.00			8,000,000.00	
9	22020501	LOCAL TRAINING	3,000,000.00	-			3,000,000.00	
10	22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	3,000,000.00	-			3,000,000.00	
11	22021001	REFRESHMENT & MEALS	2,000,000.00	-			2,000,000.00	
12	22021007	WELFARE PACKAGES	1,100,000.00	-			1,100,000.00	
13	22021022	ADVOCACY AND AWARENESS CAMPAIGN	5,000,000.00	-			5,000,000.00	
14	22021060	MONITORING AND EVALUATION	7,000,000.00	-			7,000,000.00	
15	22021069	LOGISTIC MANAGEMENT/COORDINATION	-			60,000,000.00	60,000,000.00	Additional
16	22020609	EMERGENCY PREPAREDNESS/DISEASE SURVEILLANCE/EPIDEMIOLOGICAL INVESTIGATION SERVICES	-	-	-	30,000,000.00	30,000,000.00	Additional
TOTAL			55,000,000.00	5,625,000.00	-	90,000,000.00	145,000,000.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: 023800101000: HUMAN CAPITAL DEVELOPMENT OFFICE

ACCOUNTING OFFICER: THE PERMANENT SECRETARY, HUMAN CAPITAL DEVELOPMENT OFFICE

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	82,000,000.00	-			82,000,000.00	
	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	85,000,000.00	-			85,000,000.00	
	22021002	HONORARIUM & SITTING ALLOWANCE	50,000,000.00	-			50,000,000.00	
	22020202	TELEPHONE CHARGES	5,000,000.00	-			5,000,000.00	
	22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	30,000,000.00	-			30,000,000.00	
	22020701	FINANCIAL CONSULTING	600,000,000.00	-	600,000,000.00		-	Deduction
	22021001	REFRESHMENT & MEALS	10,000,000.00	-			10,000,000.00	
	22021060	MONITORING AND EVALUATION	30,000,000.00	-			30,000,000.00	
TOTAL			892,000,000.00	-	600,000,000.00		292,000,000.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: 016100200200: LIAISON OFFICE, ABUJA

ACCOUNTING OFFICER: THE PERMANENT SECRETARY, LIAISON OFFICE, ABUJA

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,350,000.00	3,759,151.40			7,350,000.00	
	22020201	ELECTRICITY CHARGES	15,000,000.00	5,000,000.00		14,000,000.00	29,000,000.00	Additional
	22020202	TELEPHONE CHARGES	600,000.00	400,000.00			600,000.00	
	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	800,000.00	400,000.00			800,000.00	

	22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	600,000.00			1,000,000.00	
	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	10,000,000.00	6,900,000.00			10,000,000.00	
	22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	800,000.00			1,500,000.00	
	22020415	MAINTENANCE OF OTHER GOVERNMENT BUILDING	30,000,000.00	8,900,000.00		10,000,000.00	40,000,000.00	Additional
	22020416	MAINTENANCE OF LIFTS	5,000,000.00	3,000,000.00			5,000,000.00	
	22020501	LOCAL TRAINING	5,500,000.00	3,000,000.00			5,500,000.00	
	22020605	CLEANING & FUMIGATION SERVICES	5,000,000.00	2,000,000.00		3,500,000.00	8,500,000.00	Additional
	22020803	PLANT / GENERATOR FUEL COST	80,000,000.00	30,000,000.00		50,000,000.00	130,000,000.00	Additional
	22021001	REFRESHMENT & MEALS	1,500,000.00	-		7,500,000.00	9,000,000.00	Additional
	22021007	WELFARE PACKAGES	2,000,000.00	-			2,000,000.00	
TOTAL			165,250,000.00	64,759,151.40	-	85,000,000.00	250,250,000.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: 011100200700: OFFICE OF ADC, CSO CHIEF DETAILS AND ORDERLY

ACCOUNTING OFFICER: THE PERMANENT SECRETARY, OFFICE OF ADC, CSO CHIEF DETAILS AND ORDERLY

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,500,000.00	3,420,000.00		4,750,000.00	14,250,000.00	Additional
	22020202	TELEPHONE CHARGES	2,512,100.00	904,356.00		1,256,050.00	3,768,150.00	Additional
	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	2,512,100.00	904,356.00		1,256,050.00	3,768,150.00	Additional
	22020305	PRINTING OF NON SECURITY DOCUMENTS	2,512,100.00	904,356.00		1,256,050.00	3,768,150.00	Additional
	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	6,000,000.00	2,160,000.00		3,000,000.00	9,000,000.00	Additional
	22020402	MAINTENANCE OF OFFICE FURNITURE	2,512,100.00	904,356.00		1,256,050.00	3,768,150.00	Additional
	22020501	LOCAL TRAINING	4,427,000.00	1,593,720.00		2,213,500.00	6,640,500.00	Additional
	22021001	REFRESHMENT & MEALS	5,000,000.00	1,800,000.00		2,500,000.00	7,500,000.00	Additional
	22021003	PUBLICITY & ADVERTISEMENTS	2,512,100.00	904,356.00		1,256,050.00	3,768,150.00	Additional
	22021007	WELFARE PACKAGES	2,512,500.00	904,500.00		1,256,250.00	3,768,750.00	Additional
TOTAL			40,000,000.00	14,400,000.00	-	20,000,000.00	60,000,000.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: 011101700100: CABINET AND SPECIAL SERVICES DEPARTMENT

ACCOUNTING OFFICER: THE PERMANENT SECRETARY, CABINET AND SPECIAL SERVICES DEPARTMENT

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,000,000.00	2,200,000.00			4,000,000.00	
	22020202	TELEPHONE CHARGES	3,000,000.00	1,500,000.00			3,000,000.00	
	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	10,000,000.00	5,100,000.00			10,000,000.00	
	22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	800,000.00			2,000,000.00	
	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	6,000,000.00	1,200,000.00			6,000,000.00	
	22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	1,000,000.00			3,000,000.00	
	22020501	LOCAL TRAINING	4,000,000.00	1,000,000.00			4,000,000.00	
	22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	8,500,000.00	-			8,500,000.00	
	22020601	SECURITY SERVICES	11,000,000.00	5,000,000.00			11,000,000.00	
	22021001	REFRESHMENT & MEALS	25,000,000.00	3,200,000.00			25,000,000.00	
	22021002	HONORARIUM & SITTING ALLOWANCE	20,000,000.00	13,499,999.00		127,000,000.00	147,000,000.00	Additional
	22021007	WELFARE PACKAGES	3,500,000.00	1,000,000.00			3,500,000.00	
	22021069	LOGISTIC MANAGEMENT/COORDINATION	770,000,000.00	770,000,000.00			770,000,000.00	
TOTAL			870,000,000.00	805,499,999.00		127,000,000.00	997,000,000.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: 012500800100: SERVICE MATTERS DEPARTMENT

ACCOUNTING OFFICER: THE PERMANENT SECRETARY, SERVICE MATTERS DEPARTMENT

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
	22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	30,000,000.00	14,800,000.00			30,000,000.00	
	22020202	TELEPHONE CHARGES	1,000,000.00	100,000.00			1,000,000.00	
	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	5,000,000.00	2,000,000.00			5,000,000.00	
	22020305	PRINTING OF NON SECURITY DOCUMENTS	2,000,000.00	2,000,000.00			2,000,000.00	
	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	7,000,000.00	2,000,000.00			7,000,000.00	
	22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000.00	2,000,000.00			4,000,000.00	
	22020501	LOCAL TRAINING	6,000,000.00	2,000,000.00			6,000,000.00	
	22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	30,000,000.00	2,000,000.00		35,000,000.00	65,000,000.00	
	22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	1,000,000.00			2,000,000.00	
	22021007	WELFARE PACKAGES	13,000,000.00	1,900,000.00			13,000,000.00	
	22021012	DISCIPLINE (SERVICE WIDE)	1,000,000.00	-			1,000,000.00	
	22021013	PROMOTION (SERVICE WIDE)	3,000,000.00	-			3,000,000.00	
	22021052	SPECIAL DAYS/CELEBRATIONS	15,000,000.00	-			15,000,000.00	
	22021062	SUMMITS	1,000,000.00	-			1,000,000.00	
TOTAL			120,000,000.00	29,800,000.00	-	35,000,000.00	155,000,000.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: 011103500200: STATE PENSION COMMISSION

ACCOUNTING OFFICER: THE PERMANENT SECRETARY, STATE PENSION COMMISSION

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,808,000.00	3,500,000.00	-	-	12,808,000.00	
	22020201	ELECTRICITY CHARGES	500,000.00	170,682.73	-	-	500,000.00	
	22020202	TELEPHONE CHARGES	1,000,000.00	341,365.46	-	2,000,000.00	3,000,000.00	
	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	3,400,000.00	1,160,642.57	-	3,100,000.00	6,500,000.00	
	22020303	NEWSPAPERS	500,000.00	170,682.73	-	-	500,000.00	
	22020305	PRINTING OF NON SECURITY DOCUMENTS	1,000,000.00	341,365.46	-	2,000,000.00	3,000,000.00	
	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	5,000,000.00	2,706,827.31	-	-	5,000,000.00	
	22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	512,048.19	-	1,500,000.00	3,000,000.00	
	22020501	LOCAL TRAINING	4,000,000.00	1,365,461.85	-	-	4,000,000.00	
	22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	10,000,000.00	-	8,000,000.00	-	2,000,000.00	
	22020701	FINANCIAL CONSULTING	5,000,000.00	1,706,827.31	-	-	5,000,000.00	
	22020712	OTHER CONSULTING SERVICES	2,000,000.00	682,730.92	-	-	2,000,000.00	
	22021001	REFRESHMENT & MEALS	1,000,000.00	341,365.46	-	2,000,000.00	3,000,000.00	
	22021002	HONORARIUM & SITTING ALLOWANCE	4,000,000.00	-	2,000,000.00	-	2,000,000.00	
	22021007	WELFARE PACKAGES	2,000,000.00	-	-	1,400,000.00	3,400,000.00	
TOTAL			53,708,000.00	13,000,000.00	10,000,000.00	12,000,000.00	55,708,000.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: 053500100100: MINISTRY OF ENVIRONMENT

ACCOUNTING OFFICER: THE PERMANENT SECRETARY, MINISTRY OF ENVIRONMENT

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
1	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	13,225,000.00	4,500,000.00			13,225,000.00	
2	22020201	ELECTRICITY CHARGES	1,100,000.00	-			1,100,000.00	
3	22020202	TELEPHONE CHARGES	3,150,000.00	2,000,000.00			3,150,000.00	
4	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	8,500,000.00	5,000,000.00			8,500,000.00	
5	22020305	PRINTING OF NON SECURITY DOCUMENTS	12,000,000.00	4,500,000.00			12,000,000.00	
6	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	5,000,000.00	2,000,000.00			5,000,000.00	
7	22020402	MAINTENANCE OF OFFICE FURNITURE	2,625,000.00	2,000,000.00			2,625,000.00	
8	22020406	OTHER MAINTENANCE SERVICES	20,000,000.00	2,000,000.00			20,000,000.00	
9	22020417	MAINTENANCE OF HEAVY DUTY MACHINES/VEHICLE	70,000,000.00	-			70,000,000.00	
10	22020501	LOCAL TRAINING	10,000,000.00	-			10,000,000.00	
11	22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	33,000,000.00	-			33,000,000.00	
12	22020601	SECURITY SERVICES	13,650,000.00	-			13,650,000.00	
13	22021003	PUBLICITY & ADVERTISEMENTS	8,000,000.00	-			8,000,000.00	
14	22021007	WELFARE PACKAGES	6,400,000.00	-			6,400,000.00	
15	22021022	ADVOCACY AND AWARENESS CAMPAIGN	10,000,000.00	-			10,000,000.00	
16	22021052	SPECIAL DAYS/CELEBRATIONS	10,000,000.00	-			10,000,000.00	

17	22021060	MONITORING AND EVALUATION	3,350,000.00	-		3,350,000.00	
18	22021062	SUMMITS	70,000,000.00	-		50,000,000.00	120,000,000.00
TOTAL			300,000,000.00	22,000,000.00	-	50,000,000.00	350,000,000.00

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: 015700100100: MINISTRY OF SPECIAL DUTIES

ACCOUNTING OFFICER: THE PERMANENT SECRETARY, MINISTRY OF SPECIAL DUTIES

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
1	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,913,000.00	-		3,000,000.00	11,913,000.00	Additional
2	22020202	TELEPHONE CHARGES	3,850,000.00	-		1,000,000.00	4,850,000.00	Additional
3	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	3,800,000.00	-		1,000,000.00	4,800,000.00	Additional
4	22020305	PRINTING OF NON SECURITY DOCUMENTS	3,800,000.00	-		1,000,000.00	4,800,000.00	Additional
5	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	3,800,000.00	-		1,000,000.00	4,800,000.00	Additional
6	22020402	MAINTENANCE OF OFFICE FURNITURE	2,800,000.00	-		1,000,000.00	3,800,000.00	Additional
7	22020501	LOCAL TRAINING	4,750,000.00	-		1,000,000.00	5,750,000.00	Additional
8	22021001	REFRESHMENT & MEALS	4,000,000.00	-		4,000,000.00	8,000,000.00	Additional
9	22021003	PUBLICITY & ADVERTISEMENTS	3,800,000.00	-		1,000,000.00	4,800,000.00	Additional
10	22021007	WELFARE PACKAGES	3,800,000.00	-		2,687,000.00	6,487,000.00	Additional
TOTAL			43,313,000.00	-		16,687,000.00	60,000,000.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: 011200300100: ONDO STATE HOUSE OF ASSEMBLY

ACCOUNTING OFFICER: THE CLERK, ONDO STATE HOUSE OF ASSEMBLY

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
1	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	400,000,000.00	329,456,500.00		200,000,000.00	600,000,000.00	Additional
2	22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	120,000,000.00	-	100,000,000.00		20,000,000.00	Deduction
3	22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	120,000,000.00	-	100,000,000.00		20,000,000.00	Deduction
4	22020201	ELECTRICITY CHARGES	300,000,000.00	150,000,000.00			300,000,000.00	
5	22020202	TELEPHONE CHARGES	80,000,000.00	60,000,000.00			80,000,000.00	
6	22020209	INTERACTIVE LEARNING NETWORK	20,000,000.00	-	10,000,000.00		10,000,000.00	Deduction
7	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	300,000,000.00	200,000,000.00			300,000,000.00	
8	22020302	BOOKS	10,000,000.00	-			10,000,000.00	
9	22020304	MAGAZINES & PERIODICALS	60,000,000.00	-			60,000,000.00	
10	22020305	PRINTING OF NON SECURITY DOCUMENTS	200,000,000.00	110,000,000.00			200,000,000.00	
11	22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	10,000,000.00	-			10,000,000.00	
12	22020309	UNIFORMS & OTHER CLOTHING	50,000,000.00	-	40,000,000.00		10,000,000.00	Deduction
13	22020315	Production of Compendium of Laws/Resolutions/White Papers Etc	20,000,000.00	-			20,000,000.00	
14	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	480,000,000.00	110,000,000.00			480,000,000.00	
15	22020402	MAINTENANCE OF OFFICE FURNITURE	100,000,000.00	30,000,000.00			100,000,000.00	

16	22020405	MAINTENANCE OF PLANTS/GENERATORS	20,000,000.00	-			20,000,000.00	
17	22020406	OTHER MAINTENANCE SERVICES	270,000,000.00	100,000,000.00		340,000,000.00	610,000,000.00	Additional
18	22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	105,000,000.00	-			105,000,000.00	
19	22020415	MAINTENANCE OF OTHER GOVERNMENT BUILDING	10,000,000.00	-			10,000,000.00	
20	22020501	LOCAL TRAINING	300,000,000.00	-			300,000,000.00	
21	22020502	INTERNATIONAL TRAINING	150,000,000.00	-	130,000,000.00		20,000,000.00	Deduction
22	22020503	CONFERENCES/SEMINARS & WORKSHOP-LOCAL	250,000,000.00	-			250,000,000.00	
23	22020601	SECURITY SERVICES	60,000,000.00	-			60,000,000.00	
24	22020605	CLEANING & FUMIGATION SERVICES	20,000,000.00	-			20,000,000.00	
25	22020712	OTHER CONSULTING SERVICES	80,000,000.00	-			80,000,000.00	
26	22020801	MOTOR VEHICLE FUEL COST	30,000,000.00	-			30,000,000.00	
27	22020902	INSURANCE PREMIUM	30,000,000.00	-	20,000,000.00		10,000,000.00	Deduction
28	22021001	REFRESHMENT & MEALS	40,000,000.00	-			40,000,000.00	
29	22021003	PUBLICITY & ADVERTISEMENTS	80,000,000.00	-			80,000,000.00	
30	22021004	MEDICAL EXPENSES-LOCAL	50,000,000.00	-			50,000,000.00	
31	22021007	WELFARE PACKAGES	300,000,000.00	-			300,000,000.00	
32	22021009	SPORTING ACTIVITIES	10,000,000.00	-			10,000,000.00	
33	22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	35,000,000.00	-		45,000,000.00	80,000,000.00	Additional
34	22021049	GENDER	10,000,000.00	-			10,000,000.00	
35	22021053	HOTEL ACCOMMODATION	60,000,000.00	-	50,000,000.00		10,000,000.00	Deduction
36	22021058	CONFLICT/DISPUTE MANAGEMENT	125,000,000.00	-	105,000,000.00		20,000,000.00	Deduction
37	22021062	SUMMITS	50,000,000.00	-	30,000,000.00		20,000,000.00	Deduction
38	22021069	LOGISTIC MANAGEMENT/COORDINATION	-	-		40,000,000.00	40,000,000.00	Additional
39	22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	100,000,000.00	-			100,000,000.00	
TOTAL			4,455,000,000.00	1,089,456,500.00	585,000,000.00	625,000,000.00	4,495,000,000.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: 011200700300: FINANCE AND APPROPRIATION COMMITTEE

ACCOUNTING OFFICER: THE CLERK, FINANCE AND APPROPRIATION COMMITTEE

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
1	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000.00	7,542,857.14		20,000,000.00	40,000,000.00	Additional
2	22020201	ELECTRICITY CHARGES	8,000,000.00	1,097,142.86			8,000,000.00	
3	22020202	TELEPHONE CHARGES	5,000,000.00	685,714.29			5,000,000.00	
4	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	7,000,000.00	960,000.00			7,000,000.00	
5	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	685,714.29			5,000,000.00	

6	22020501	LOCAL TRAINING	15,000,000.00	2,057,142.86		10,000,000.00	25,000,000.00	Additional
7	22020801	MOTOR VEHICLE FUEL COST	5,000,000.00	685,714.29			5,000,000.00	
8	22021007	WELFARE PACKAGES	5,000,000.00	685,714.29			5,000,000.00	
TOTAL			70,000,000.00	14,400,000.00		30,000,000.00	100,000,000.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: 011200700200: PUBLIC ACCOUNT SECRETARIAT

ACCOUNTING OFFICER: THE CLERK, PUBLIC ACCOUNT SECRETARIAT

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
1	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,000,000.00	288,000.00		10,000,000.00	18,000,000.00	
2	22020201	ELECTRICITY CHARGES	2,000,000.00	172,000.00			2,000,000.00	
3	22020202	TELEPHONE CHARGES	2,000,000.00	172,000.00			2,000,000.00	
4	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	5,000,000.00	880,000.00		10,000,000.00	15,000,000.00	
5	22020306	PRINTING OF SECURITY DOCUMENTS	6,000,000.00	216,000.00			6,000,000.00	
6	22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	7,000,000.00	252,000.00			7,000,000.00	
7	22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	180,000.00			5,000,000.00	

8	22020501	LOCAL TRAINING	6,000,000.00	216,000.00			6,000,000.00	
9	22021001	REFRESHMENT & MEALS	4,000,000.00	144,000.00			4,000,000.00	
10	22021007	WELFARE PACKAGES	5,000,000.00	180,000.00			5,000,000.00	
TOTAL			50,000,000.00	2,700,000.00		20,000,000.00	70,000,000.00	

ONDO STATE OF NIGERIA, ESTIMATES 2026
APPROVED REVISED EXPENDITURE
OVERHEAD COST

ADMIN CODE: 011200700100: HOUSE COMMITTEES

ACCOUNTING OFFICER: THE CLERK, HOUSE COMMITTEES

S/N	Economic Code	Details	2026 Original Budget (N)	Amount Spent Till Date	Amount Deducted	Additional Provision	2026 Approved Revised Budget (N)	Remarks
1	22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	28,000,000.00	-			28,000,000.00	
2	22020202	TELEPHONE CHARGES	2,000,000.00	-			2,000,000.00	
3	22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	26,000,000.00	-			26,000,000.00	
4	22020305	PRINTING OF NON SECURITY DOCUMENTS	13,000,000.00	-			13,000,000.00	
5	22020317	Production of other reports	20,000,000.00	-			20,000,000.00	
6	22020501	LOCAL TRAINING	20,000,000.00	-			20,000,000.00	
7	22020711	MEDIA RELATION SERVICES	13,000,000.00	-			13,000,000.00	
8	22020801	MOTOR VEHICLE FUEL COST	20,000,000.00	-			20,000,000.00	
9	22020803	PLANT / GENERATOR FUEL COST	35,000,000.00	-			35,000,000.00	
10	22021001	REFRESHMENT & MEALS	30,000,000.00	-			30,000,000.00	
11	22021006	POSTAGES & COURIER SERVICES	5,000,000.00	-			5,000,000.00	
12	22021007	WELFARE PACKAGES	8,000,000.00	-			8,000,000.00	
13	22021060	MONITORING AND EVALUATION	30,000,000.00	-		150,000,000.00	180,000,000.00	Additional

	250,000,000.00	-	-	150,000,000.00	400,000,000.00	
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ONDO STATE OF NIGERIA
YEAR 2026 APPROVED REVISED BUDGET
DETAILS OF POOLED FUND UNDER CAPITAL

S/N	MIN./DEPT/AGENCY	PROGRAMME CODE	PROJECT DESCRIPTION	2026 ORIGINAL ESTIMATES	AMOUNT SPENT TILL DATE	AMOUNT DEDUCTED	2026 APPROVED REVISED BUDGET (N)	REMARKS
1	HUMAN CAPITAL DEVELOPMENT OFFICE	05100124009300	Establishment of Two (2) Model Technical Colleges with 30 Classrooms and Modern Workshops/Laboratories (per College) in Ilaje	2,078,633,739.00	-	2,016,530,000.00	62,103,739.00	Deduction
			TOTAL: HUMAN CAPITAL DEVELOPMENT OFFICE	2,078,633,739.00	-	2,016,530,000.00	62,103,739.00	
2	CENTRAL MONITORING AND EVALUATION OFFICE	13100125005900	Capacity Building for Monitoring and Evaluation Officers/Experts on the New Digital M&E System in the State	50,000,000.00		50,000,000.00	-	Deduction
		13100125006000	Domestication of the National M&E Policy, Review and Update of the State M&E Policy, Manual, Framework, Procedures, and Practices to align with National Standards and Project Requirements.	120,000,000.00		120,000,000.00	-	Deduction
		13100125006300	Procurement of 25 Nos. Laptop Computers, 5 Nos Flat Screen Desktops, 25 Nos Power Banks & Others to Set up State Project Monitoring Office	20,000,000.00		20,000,000.00	-	Deduction
		13100125005600	Procurement of 4 Nos. Hilux Vehicles for Capital Projects Monitoring Purposes	300,000,000.00		300,000,000.00	-	Deduction
		13100125005800	Procurement of 6 Nos. Large Screen Dashboards and 25 Nos. of Android Tablets & Others for Monitoring of Projects (Office Set Up)	50,000,000.00		50,000,000.00	-	Deduction
		13100125005700	Procurement/Development & installation of Monitoring and Evaluation Software, Development of Mobile Apps for Monitoring & Data Gathering and Web Portal with different Dashboards and Modules	90,000,000.00		90,000,000.00	-	Deduction
3		13100125006100	Purchase of Dedicated Internet Connectivity Devices & Cloud Storage/Hosting of Data	50,000,000.00		50,000,000.00	-	Deduction
			TOTAL: CENTRAL MONITORING AND EVALUATION OFFICE	680,000,000.00		680,000,000.00	-	
4	MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	08100126000500	Completion of Ile-Oluji Stadium	45,000,000.00	-	45,000,000.00	-	Deduction

S/N	MIN./DEPT/AGENCY	PROGRAMME CODE	PROJECT DESCRIPTION	2026 ORIGINAL ESTIMATES	AMOUNT SPENT TILL DATE	AMOUNT DEDUCTED	2026 APPROVED REVISED BUDGET (N)	REMARKS
			TOTAL: MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	45,000,000.00	-	45,000,000.00	-	
5	STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HEADQUARTERS	05100124002200	Purchase of 40 Nos Executive office chairs	10,000,000.00		8,000,000.00	2,000,000.00	Deduction
		05030124002300	Purchase of instructional Materials for 2000 Nos of Out of School Children across the State	10,000,000.00		8,000,000.00	2,000,000.00	Deduction
		05030124002400	Provision of 500 Nos. Tables for Open Schooling Program at the centers	10,000,000.00		8,000,000.00	2,000,000.00	Deduction
		05030124002500	Purchase of 25 Computers and other ICT Learning Materials for Open Schooling Program	10,000,000.00		8,000,000.00	2,000,000.00	Deduction
		05040123000100	Capacity Building for Officers and Educational Managers on Quality Education Assurance at Basic Education level	25,000,000.00		20,000,000.00	5,000,000.00	Deduction
		05050123000200	Construction and Renovation of 10 Nos School Classrooms across the State (Emergency)	190,000,000.00		185,000,000.00	5,000,000.00	Deduction
		05050125000200	Procurement of 18 Solar panels, 9 Panels and Cables for Installation for 3 Effective Schools in the State	10,000,000.00		10,000,000.00	-	Deduction
		05100123000100	Purchase of Office Furniture and Equipment: 20 Nos of Executive Tables	10,000,000.00		8,000,000.00	2,000,000.00	Deduction
		05040226000100	Procurement of 1,200 Smart Phones and Capacity Building of Teachers to deploy lessons to Schools for 30,000 Learners for Proficiency in Numeracy and literacy @18,000 per learner	350,000,000.00		50,000,000.00	300,000,000.00	Deduction
			TOTAL: STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HEADQUARTERS	625,000,000.00		305,000,000.00	320,000,000.00	
6	OFFICE OF TRANSPORT	17100126001600	Construction of Ultra - Modern Park/Terminal at Ore	1,000,000,000.00	-	800,000,000.00	200,000,000.00	Deduction
			TOTAL: OFFICE OF TRANSPORT	1,000,000,000.00	-	800,000,000.00	200,000,000.00	
7	ONDO STATE BUDGET OFFICE	13100124010100	Construction of Budget/Bureau of Statistics Office Complex	1,401,600,000.00	-	1,304,115,000.00	97,485,000.00	Deduction
			TOTAL: ONDO STATE BUDGET OFFICE	1,401,600,000.00	-	1,304,115,000.00	97,485,000.00	

S/N	MIN./DEPT/AGENCY	PROGRAMME CODE	PROJECT DESCRIPTION	2026 ORIGINAL ESTIMATES	AMOUNT SPENT TILL DATE	AMOUNT DEDUCTED	2026 APPROVED REVISED BUDGET (N)	REMARKS
8	MINISTRY OF LANDS & HOUSING	06100124000500	Capacity Building of Land Officers, Quantity Surveyors, Achitects, Building Officers, including Accts and Admin Officers and Professional Conferences	35,000,000.00	-	34,500,000.00	500,000.00	Deduction
		06100126000800	Construction of New Ondo Housing Estate, Akure (Anniversary Village)	1,500,000,000.00	-	1,499,500,000.00	500,000.00	Deduction
		06100123003300	Completion of Treasury House with Furnishing and Information Communication Technology	150,000,000.00	-	100,000,000.00	50,000,000.00	Deduction
		06100123003600	Construction of Innovation Centre	100,000,000.00	-	99,500,000.00	500,000.00	Deduction
		06100124000300	Digitalization of Tittle Documents and subscription	50,000,000.00	-	37,000,000.00	13,000,000.00	Deduction
		06100123002500	Domestication of the National Building Code	3,000,000.00	-	2,500,000.00	500,000.00	Deduction
		06100123002600	Human Capital Development for Technical, Professionals and Administrative Cadres	40,000,000.00	-	39,000,000.00	1,000,000.00	Deduction
		06100123002700	Land and Land Management Matters: Acquisition and Compensation on Lands Acquired by govt e.g for Road Expansion, Estate devt, etc	1,150,000,000.00	-	900,000,000.00	250,000,000.00	Deduction
		06100122000200	Management of Government Estates and provision of infrastructures in the Estates	100,000,000.00	-	95,000,000.00	5,000,000.00	Deduction
		06100123003500	Provision of 40 Nos Mapping and Surveying Tools for Professionals	15,000,000.00	-	14,500,000.00	500,000.00	Deduction
		06100124000400	Provision of 50 Nos of Chairs and Equipping of the Newly Rehabilitated PWD Building	10,000,000.00	-	9,500,000.00	500,000.00	Deduction
		06100124001000	Provision of 50 Nos of Tables and Equipping of the Newly Rehabilitated PWD Building	10,000,000.00	-	9,500,000.00	500,000.00	Deduction
		06100123003000	Purchase of 20 Nos. Executive Chairs	3,000,000.00	-	2,500,000.00	500,000.00	Deduction
		06100123003100	Purchase of 25 Nos. Office Tables	5,000,000.00	-	4,500,000.00	500,000.00	Deduction
		06100124000200	Rehabilitation, Furnishing and Resuscitation of Two Area Offices each in the 3 Senatorial District	100,000,000.00	-	99,000,000.00	1,000,000.00	Deduction
			TOTAL: MINISTRY OF LANDS & HOUSING	3,271,000,000.00	-	2,946,500,000.00	324,500,000.00	
9	ONDO STATE ENTREPRENEURSHIP AGENCY (ONDEA)	12100123003700	Entrepreneurship Development Programmes: (Street to Skill, Cyber money Teenage Development Programmes, etc)	100,000,000.00	98,750,000.00	1,250,000.00	98,750,000.00	Deduction
		12100122000900	Equipment assistance to Entrepreneurs: Startups, empowerment and Scaling up	100,000,000.00	66,400,000.00	33,600,000.00	66,400,000.00	Deduction

S/N	MIN./DEPT/AGENCY	PROGRAMME CODE	PROJECT DESCRIPTION	2026 ORIGINAL ESTIMATES	AMOUNT SPENT TILL DATE	AMOUNT DEDUCTED	2026 APPROVED REVISED BUDGET (N)	REMARKS
			TOTAL: ONDO STATE ENTREPRENEURSHIP AGENCY (ONDEA)	200,000,000.00	165,150,000.00	34,850,000.00	165,150,000.00	
10	ONDO STATE RADIOVISION CORPORATION	02100125004800	Procurement and Installation of 500KVA Solar Power	350,000,000.00	-	250,000,000.00	100,000,000.00	Deduction
		02100126003700	Purchase of Studio Cameras and other necessary Professional Studio Equipment for OSRC Television Studio 2	230,000,000.00	-	20,000,000.00	210,000,000.00	Deduction
		02100126004400	Installation of Broadcast Compliant Content Distribution and Access System	9,000,000.00	-	9,000,000.00	-	Deduction
			TOTAL: ONDO STATE RADIOVISION CORPORATION	589,000,000.00	-	279,000,000.00	310,000,000.00	
11	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	23010223000400	Capacity Building/Specialised Training for Focal Officers on Women and Children Protection	10,000,000.00		10,000,000.00	-	Deduction
			TOTAL: MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	10,000,000.00		10,000,000.00	-	
12	ONDO STATE INVESTMENT PROMOTION AGENCY (ONDIPA)	12100123005500	Human Capital Development: Capacity Building/Workshops for Officers on Estate Development	50,000,000.00		15,000,000.00	35,000,000.00	Deduction
		12100126000400	Development of Beach Resort Centre at Araromi Seaside	1,500,000,000.00	-	1,500,000,000.00	-	Deduction
			TOTAL: ONDO STATE INVESTMENT PROMOTION AGENCY (ONDIPA)	1,550,000,000.00	-	1,515,000,000.00	35,000,000.00	
13	MINISTRY OF CULTURE AND TOURISM	02100126006700	Development of Ebomi Lake, Ipesi Akoko	1,000,000,000.00	-	600,000,000.00	400,000,000.00	Deduction
			TOTAL: MINISTRY OF CULTURE AND TOURISM	1,000,000,000.00	-	600,000,000.00	400,000,000.00	
14	COCOA REVOLUTION AND MANAGEMENT AGENCY	01030322000300	Raising of 250,000 Hybrid Cocoa Seedlings (Cocoa Trees) at oda cocoa plantation	50,200,000.00	-	40,200,000.00	10,000,000.00	Deduction
		01010224001800	Establishment of Cocoa Council Center at Hqtrs	2,000,000.00	-	1,000,000.00	1,000,000.00	Deduction
		01030123000700	Fire Tracing of Oda Cocoa Plantation	2,000,000.00	-	2,000,000.00	-	Deduction
		01070623000700	Human Capital Development: Capacity Building (Training of Pruners, Nursery Attendants, Field Officers, Farmers Field School, Workshops & Seminars etc)	6,000,000.00	-	1,000,000.00	5,000,000.00	Deduction

S/N	MIN./DEPT/AGENCY	PROGRAMME CODE	PROJECT DESCRIPTION	2026 ORIGINAL ESTIMATES	AMOUNT SPENT TILL DATE	AMOUNT DEDUCTED	2026 APPROVED REVISED BUDGET (N)	REMARKS
		01010222000400	Procurement of 6 Nos Motor-cycles for Pruners	3,000,000.00	-	3,000,000.00	-	Deduction
			TOTAL: COCOA REVOLUTION AND MANAGEMENT AGENCY	63,200,000.00	-	47,200,000.00	16,000,000.00	
15	ONDO STATE JUDICIARY	02100123007700	Purchase of 22 nos Prado Jeeps for Magistrates and Judicial Officers	1,500,000,000.00		790,000,000.00	710,000,000.00	Deduction
			TOTAL: ONDO STATE JUDICIARY	1,500,000,000.00		790,000,000.00	710,000,000.00	
16	OFFICE OF THE ACCOUNTANT GENERAL	13100123014600	Identification, numbering and tagging of Government Assets across the State and Production of GPS (IPSAS compliant Financial Statements	200,000,000.00	-	93,000,000.00	107,000,000.00	Deduction
			TOTAL: OFFICE OF THE ACCOUNTANT GENERAL	200,000,000.00	-	93,000,000.00	107,000,000.00	
17	MINISTRY OF AGRICULTURE	01070126000100	Renovation of Farm Settlement Officers building, office & Community Hall (Oniseere, Ile Oluji, Okitipupa, Mariwo & Ifon) @ 2 million each	12,000,000.00		12,000,000.00	-	Deduction
		01020523000300	Construction of new vetnary hospital in Akure due to demolition of former complex	100,000,000.00		100,000,000.00	-	Deduction
		01070626000700	Purchase of working tools for officers : Rain boots, Rain coats, Cutlasses ,Spraying pumps& hand gloves	2,000,000.00		2,000,000.00	-	Deduction
		01030124000400	Development of agro-processing centers (Pilot phase)	51,620,000.00		51,620,000.00	-	Deduction
		01010226000200	Purchase of 8 Nos. Air Conditioners for the offices of the Hon, Commissioner, Perm Sec, and Directors	6,000,000.00		6,000,000.00	-	Deduction
		01070323000300	Development of website for the activities of Ministry of Agriculture	5,790,000.00		5,790,000.00	-	Deduction
		01030125000300	Land Development in clusters across the state (Agricultural Land clearin, Land Preparation and Generation of Land use Map)	500,000,000.00		500,000,000.00	-	Deduction
		01030223000700	Dry Season Farming:Construction of green house for vegetables seedling production, purchase of inputs and assorted vegetable seeds	100,000,000.00		100,000,000.00	-	Deduction
		01070226000100	Capacity Building of Youth of Soiless Agriculture (H ydroponic) @ Awowo, Abeokuta	35,000,000.00		35,000,000.00	-	Deduction

S/N	MIN./DEPT/AGENCY	PROGRAMME CODE	PROJECT DESCRIPTION	2026 ORIGINAL ESTIMATES	AMOUNT SPENT TILL DATE	AMOUNT DEDUCTED	2026 APPROVED REVISED BUDGET (N)	REMARKS
		01070624000100	Establishment of demonstration plots@N250,000/school for 10 Secondary schools	5,000,000.00		5,000,000.00	-	Deduction
		01050226000100	Upgrading of Boat building yard at Igbokoda	150,000,000.00		150,000,000.00	-	Deduction
		01010226000100	Purchase of Imported padded 10-Seater Conference table for the office of the Hon. Commissioner, Steel cabin for the offices of hon Comm, Perm Sec and registries	5,000,000.00		5,000,000.00	-	Deduction
		01010124000100	Implementation Of Black Soldier Fly Larvae (BSFL) Programme For Youths, Women and PWD Farmers Across the State	10,000,000.00		10,000,000.00	-	Deduction
		01030123000300	Implementation of Livelihood Improvement Family Enterprises Project for the Niger Delta (LIFE-ND) project (Min of Agric) - for Youth and Others	177,000,000.00		177,000,000.00	-	Deduction
		01030225000300	NUT.1.Advocacy.Purchase of 5 Nos of Tractors/Bulldozers and other Machineries for the Implementation of Food System Transformation pathways in Ondo State	400,000,000.00		400,000,000.00	-	Deduction
		01070125000400	Integrated Food Security Program: Inputs Support for Rice Production (250,000/farmer/ha), 80 farmers at 1ha/farmer by DAWN Commission on Food Security	68,700,000.00		68,700,000.00	-	Deduction
		01070125000100	Integrated Sustainable Food Security Programme: Land Preparation & Cultivation of Food Crops (Seeds -Rice, maize, yam, cassava stems, etc) for 2,000 Hectares of Land at Akure & others	150,000,000.00		150,000,000.00	-	Deduction
		01010224002100	Creation of Monitoring and Evaluation Infrastructure for Nutritional Activities across the State.	2,000,000.00		2,000,000.00	-	Deduction
		01020323000200	Piggery: Renovation of pen and management of breeder Pigs/ expected weaners	10,834,000.00		10,834,000.00	-	Deduction
		01070125000600	Provision of 2 Hand dug wells with plumbing machine reticulation	3,060,000.00		3,060,000.00	-	Deduction
		01050225000200	Procurement of Appropriate Fishing Gears/Equipment for 1,000 fishermen in Riverine Areas, (Ilaje LGA)	200,000,000.00		200,000,000.00	-	Deduction

S/N	MIN./DEPT/AGENCY	PROGRAMME CODE	PROJECT DESCRIPTION	2026 ORIGINAL ESTIMATES	AMOUNT SPENT TILL DATE	AMOUNT DEDUCTED	2026 APPROVED REVISED BUDGET (N)	REMARKS
		01010226001100	Procurement of 1 unit of Toyota Hilux for supervision of mechanization State -wide	95,000,000.00		95,000,000.00	-	Deduction
		01030223000800	Procurement and Installation of Irrigation Infrastructure for Year-Round Agricultural Production at Owena Dam and Ogbese River	92,850,000.00		92,850,000.00	-	Deduction
		01020323000400	Procurement of poultry equipment: 10,000 feeders, 10,000 drinkers, and 150 electric debeakers, etc	3,000,000.00		3,000,000.00	-	Deduction
		01020325000100	Production of livestock (broilers off-heat =10,000 , turkeys pullets off-heat = 1000, Pullet at point of lay = 5,000,) to enhance the protein intake of 200,000 people.	100,291,000.00		100,291,000.00	-	Deduction
		01030125000300	Establishment and Strengthening of Nursery Infrastructure for Production of 51,500 Indigenous Tree Crop Seedlings across the Three Senatorial Districts.	40,350,000.00		40,350,000.00	-	Deduction
		01070423000400	NUT.1.FNS.Development of Community-Based Nutrition Education Infrastructure and Systems for Promoting Dietary Diversification in Akure.	1,000,000.00		1,000,000.00	-	Deduction
		01070423000100	NUT.1.FNS.Development of Community-Based Nutrition Education Infrastructure and Systems for Promoting Dietary Diversification in Okitipupa.	1,500,000.00		1,500,000.00	-	Deduction
		01070423000300	NUT.1.FNS.Development of Community-Based Nutrition Education Infrastructure and Systems for Promoting Dietary Diversification in Ondo West.	1,500,000.00		1,500,000.00	-	Deduction
		01030123000400	Provision of Livestock Farm Implements comprising 5000 Measuring Scales and 1000 Weigh Bridges, etc for Farmers' Groups under the Livestock Production and Resilience Support (L-PRES) Programme	60,000,000.00		60,000,000.00	-	Deduction
		01010226000400	Purchase of 2 sets of Office Sofa (3 piece-13-seater; 2 single seater) for the Offices of the Hons. Commissioner and P/S	3,000,000.00		3,000,000.00	-	Deduction
		01070323000200	Purchase of Global positioning system (GPS) 2nos for ease of geo-referencing farmers farm to ensure accuracy	1,200,000.00		1,200,000.00	-	Deduction
		01010223000200	Purchase of 20 Nos Executive & 20 Nos Office Chairs	8,000,000.00		8,000,000.00	-	Deduction

S/N	MIN./DEPT/AGENCY	PROGRAMME CODE	PROJECT DESCRIPTION	2026 ORIGINAL ESTIMATES	AMOUNT SPENT TILL DATE	AMOUNT DEDUCTED	2026 APPROVED REVISED BUDGET (N)	REMARKS
		01010223000300	Purchase of 20 Nos Executive & 20 Nos Office Tables	15,000,000.00		15,000,000.00	-	Deduction
		01010222000100	Purchase of Desktop computer, UPS and Accessories for Ministry typing pool	12,000,000.00		12,000,000.00	-	Deduction
		01010226000300	Purchase of 2 Nos. each of Electronic Paper shredder,45 inches T.V.for Offices of the Hon. Commissioner & P/S and standing fans for offices of Directors	3,000,000.00		3,000,000.00	-	Deduction
		01050226000200	Procurement of Boat Building Tools and Equipment at Igbokoda	178,175,000.00		178,175,000.00	-	Deduction
		01010225000300	Procurement of 3 units of Toyota Hilux forthe activities of the Ministry	255,000,000.00		255,000,000.00	-	Deduction
		01010226000600	Installation of CCTV and Monitor with 6 Camera AHD at the Office of the Hon. Commissioner	400,000.00		400,000.00	-	Deduction
		01020323000300	Raising of 7,000 Pigs and 20,000 Poultry Birds, etc under Ondo State Community Action for Resilience and Economic Stimulus (NG-CARES) Programme (Food Security & Sustainable Livelihood through FADAMA).	1,400,000,000.00		1,400,000,000.00	-	Deduction
		01100123000100	Re-Delineation of Farm Settlement (Ile oluji and oniseere)	100,000,000.00		100,000,000.00	-	Deduction
		01010226000500	Renovation of offices of the Hon. Commissioner , P/S and Directors (Painting, Electrical works, Replacement of doors & locks etc.	10,000,000.00		10,000,000.00	-	Deduction
		01020323000200	Renovation of poultry houses at Ikare, Akure and Owo	10,000,000.00		10,000,000.00	-	Deduction
		01010222000100	Renovation of zonal offices at (Ikare), Owo, Akure, Ondo and (Okitipupa).	10,000,000.00		10,000,000.00	-	Deduction
		01050123000100	Resuscitation of existing Government fish farm at Akure, Ikare and Ondo (Seed Money)	60,000,000.00		60,000,000.00	-	Deduction
		01050125000200	Upgrading of Demonstration Fish Farm at the Headquarters	6,000,000.00		6,000,000.00	-	Deduction
			TOTAL: MINISTRY OF AGRICULTURE	4,461,270,000.00	-	4,461,270,000.00	-	
18	STATE ENVIRONMENTAL PROTECTION AGENCY	09100125000900	Purchase and Planting of 300m Trees for Climate Mitigation and Aesthetic under ODATIWA Tree Planting Initiative	80,000,000.00	-	80,000,000.00	-	Deduction
			TOTAL: STATE ENVIRONMENTAL PROTECTION AGENCY	80,000,000.00	-	80,000,000.00	-	

S/N	MIN./DEPT/AGENCY	PROGRAMME CODE	PROJECT DESCRIPTION	2026 ORIGINAL ESTIMATES	AMOUNT SPENT TILL DATE	AMOUNT DEDUCTED	2026 APPROVED REVISED BUDGET (N)	REMARKS
19	MINISTRY OF WATER RESOURCES, PUBLIC SANITATION AND HYGIENE	10100123001400	Contruction of Irrigation System and Small Dams along Ose River and others	10,000,000.00		10,000,000.00	-	Deduction
		10100125001800	Purchase of 100 Nos Hand Pumps for Irrigation Purposes	250,000,000.00		250,000,000.00	-	Deduction
			TOTAL: MINISTRY OF WATER RESOURCES, PUBLIC SANITATION AND HYGIENE	260,000,000.00		260,000,000.00	-	
20	MINISTRY OF HEALTH	04050123000102	Construction and Upgrading of Secondary Health Facilities on Comprehensive Emergency Obsteric and Neonatal Care (CEmONC)	750,000,000.00	-	500,000,000.00	250,000,000.00	Deduction
		04050123000304	Purchase/Provision of Medical Equipment: 5 Nos Diagnostic X-Ray (MRI, Laboratory Equipment, Surgical -Theater Lights, 20 Nos Operating Tables, Emmergency Ventilators, Defibrillators, etc for Health Facilities Across the State	9,040,000,000.00	-		9,040,000,000.00	
		04050123000504	Renovation of 5 Selected Secondary Health Facilities across the State	200,000,000.00	-	100,000,000.00	100,000,000.00	Deduction
		04050125000802	Upgrading of State Specialist Hospital, Igbokoda	900,000,000.00	-	19,718,785.77	880,281,214.23	Deduction
		04050125000702	Upgrading of State Specialist Hospital, Irele	900,000,000.00	-	76,006,009.77	823,993,990.23	Deduction
		04050123000502	Upgrading of Reference Hospital, Igbatoro Road	40,000,000.00	-	40,000,000.00	-	Deduction
		04060124000104	Purchase of Truscan Machine for Identification of fake drugs	174,900,000.00	-	174,900,000.00	-	Deduction
		04050126000204	Construction of Mortuary at Igbotako	30,000,000.00	-	30,000,000.00	-	Deduction
			TOTAL: MINISTRY OF HEALTH	12,034,900,000.00	-	940,624,795.54	11,094,275,204.46	
21	RUFUS GIWA POLYTECHNIC, OWO	05050125000300	Renovation of 500 Nos Students' Hostel Rooms on the Campus	100,000,000.00	-	100,000,000.00	-	Deduction
		05050126005000	Construction of 250 Capacity Lecture Theatre for Faculty of Environmental Studies	100,000,000.00	-	100,000,000.00	-	Deduction
		05050126000400	Provision of Solar Power Energy Source for Administrative Building Elevator	100,000,000.00	-	100,000,000.00	-	Deduction
			TOTAL: RUFUS GIWA POLYTECHNIC, OWO	300,000,000.00	-	300,000,000.00	-	

S/N	MIN./DEPT/AGENCY	PROGRAMME CODE	PROJECT DESCRIPTION	2026 ORIGINAL ESTIMATES	AMOUNT SPENT TILL DATE	AMOUNT DEDUCTED	2026 APPROVED REVISED BUDGET (N)	REMARKS
22	MINISTRY OF WORKS AND INFRASTRUCTURE	17100123002100	Capacity Building for Engineers, Accountant etc on Road Construction Works (Major Road Infrastructure Scheme)	12,000,000.00	-	11,500,000.00	500,000.00	Deduction
		17100122000200	Completion & Renovation/Maintenance of Engineering Building at the Headquarter	10,000,000.00	-	9,500,000.00	500,000.00	Deduction
		17100124007800	Completion of Laboratory Building at Hqtrs	16,000,000.00	-	11,000,000.00	5,000,000.00	Deduction
		17100122001000	Connection of Street Light to Dedicated Line (Arakale, Ondo-Road, Oba-ile)	10,000,000.00	-	9,500,000.00	500,000.00	Deduction
		17100125002500	Construction of 10 km Iboropa-Ikaram Road	1,000,000,000.00	-	999,500,000.00	500,000.00	Deduction
		17100124003400	Construction of 10.025 km Arigidi Akoko - Ogbagi Akoko Road, Ondo State.	500,000,000.00	-	290,000,000.00	210,000,000.00	Deduction
		17100124003600	Construction of 12.204 km Idasen Community Roads, Emure Community Roads and Upemen Link Roads, Owo, Ondo.	200,000,000.00	-	100,000,000.00	100,000,000.00	Deduction
		17100124007200	Construction of 2 KM Oke-Opa / Mosafunwonto Street, Barracks GRA Ondo West	800,000,000.00	-	799,500,000.00	500,000.00	Deduction
		17100124003500	Construction of 3.0 x 3.0 m Twin Box Culvert with 300 m Reinforced Concrete Open Channel at Idimepen Street, Owo	4,000,000.00	-	3,500,000.00	500,000.00	Deduction
		17100124003100	Construction of 4.75 km selected roads in Igbobini and Agadagba, Ese-Odo LGA, Ondo State	250,000,000.00	-	249,950,000.00	50,000.00	Deduction
		17100125002800	Construction of 48km Ondo Bye-Pass, Laje-Lagos Express Way	900,000,000.00	-	899,500,000.00	500,000.00	Deduction
		17100124002700	Construction of Bolorunduro to Fagbo Road (8.05 KM)	80,000,000.00	-	79,500,000.00	500,000.00	Deduction
		17100124004800	Construction of Irele township Roads (15.4 km)	300,000,000.00	-	299,500,000.00	500,000.00	Deduction
		17100126001200	Construction of Owena to Ago-Eleshi (5Km)	100,000,000.00	-	99,500,000.00	500,000.00	Deduction
		17100126001300	CONSTRUCTION OF 7KM OKEIRUN/ SURULERE AKOKO AND OGBAGI AKOKO ROAD.	200,000,000.00	-	199,500,000.00	500,000.00	Deduction
		17100126001400	CONSTRUCTION OF 5KM IRUN AND ESE AKOKO ROAD	150,000,000.00	-	149,500,000.00	500,000.00	Deduction
		17100124001300	Construction of Twin Box Culvert & 150 m Channel at Iregun, Owo	5,000,000.00	-	4,500,000.00	500,000.00	Deduction

S/N	MIN./DEPT/AGENCY	PROGRAMME CODE	PROJECT DESCRIPTION	2026 ORIGINAL ESTIMATES	AMOUNT SPENT TILL DATE	AMOUNT DEDUCTED	2026 APPROVED REVISED BUDGET (N)	REMARKS
		17100124004100	Construction/Rehab. of Oke Odu - Ijare road with spur to Ipinsha, Ikota aye and selected roads in Ijare and Ero town	500,000,000.00	-	150,000,000.00	350,000,000.00	Deduction
		17100124004200	Construction/Rehab. of Olu Aiyewumi road network in Alagbaka GRA extension	1,000,000,000.00	-	999,500,000.00	500,000.00	Deduction
		17100124007300	Construction/Rehabilitation of 1km of Asoloeso Street, Ondo West Local Govt	800,000,000.00	-	799,500,000.00	500,000.00	Deduction
		17100124007100	Construction/Rehabilitation of 3km of selected road in Lotogbe Community of Ondo West	800,000,000.00	-	799,500,000.00	500,000.00	Deduction
		17100124001500	Digging of 10 Nos. Borehole with Sanction Erection in Fire Stations in Area Offices across the State	100,000,000.00	-	99,500,000.00	500,000.00	Deduction
		17100124008100	Light-up Public Health Facilities across the State (State Hospitals)	1,000,000,000.00	-	500,000.00	999,500,000.00	Deduction
		17100122000900	Networking of CAD room in Planning Department	40,000,000.00	-	39,950,000.00	50,000.00	Deduction
		17100123003600	Procurement and Installation of CCTV Camera in Engineering Building	3,500,000.00	-	3,450,000.00	50,000.00	Deduction
		17100125001200	Procurement of 3 Nos Road Traversing and 5 Nos Ground Elevation Equipment	24,000,000.00	-	23,500,000.00	500,000.00	Deduction
		17100125001400	Procurement of Annual-Daily Traffic Counter (Manual/ Digital)	30,000,000.00	-	29,500,000.00	500,000.00	Deduction
		17100123002000	Procurement of Internet Equipment & Subscription, including Web-portal packages	3,500,000.00	-	3,000,000.00	500,000.00	Deduction
		17100125001100	Procurement of Road design and Planning Licensed Software	15,000,000.00	-	14,500,000.00	500,000.00	Deduction
		17100125001300	Procurement of Surface Book 25 Laptop Computers for Design Purpose for Engineers in Planning Design Dept.	16,000,000.00	-	15,500,000.00	500,000.00	Deduction
		17100125000900	Purchase of 2 Nos of Asphalt Pavers, 2 Front Loaders & Other Road Construction Equipment	1,000,000,000.00	-	999,500,000.00	500,000.00	Deduction
		17100123001600	Purchase of 30 Nos of Quality Control Equipment (Asphat Cutter, Rock Driller, etc) in the Ministry's Laboratory	78,000,000.00	3,221,442.00	74,500,000.00	3,500,000.00	Deduction
		17100123001800	Purchase of 4 Nos. measuring wheels and light equipment	1,500,000.00	-	1,000,000.00	500,000.00	Deduction
		17100122001400	Purchase of Electrical Tools: 1 Nos. Fluke Tester, 1 Nos. Lux Tester and 12m Fibre Ladder for use by Electrical Dept	6,000,000.00	-	5,950,000.00	50,000.00	Deduction
		17100123002400	Refurbishment/Monitoring /Enforcement of Traffic Lights/Signals Across the State	170,000,000.00	-	135,000,000.00	35,000,000.00	Deduction

S/N	MIN./DEPT/AGENCY	PROGRAMME CODE	PROJECT DESCRIPTION	2026 ORIGINAL ESTIMATES	AMOUNT SPENT TILL DATE	AMOUNT DEDUCTED	2026 APPROVED REVISED BUDGET (N)	REMARKS
		17100123002900	Refurbishment of 1 No Power Plants and 20 Official Vehicles including Purchase of Workshop Tools	160,000,000.00	-	159,500,000.00	500,000.00	Deduction
		17100122000700	Refurbishment of Existing 2 Fire Fighting Vehicles	30,000,000.00	9,519,950.00	20,000,000.00	10,000,000.00	Deduction
		17100124003000	Rehabilitation/Asphalt Overlay of Okitipupa Township Roads	100,000,000.00	-	99,500,000.00	500,000.00	Deduction
		17100125001800	Renovation of Creche and Clinic Building of the Ministry of Works	15,000,000.00	-	14,500,000.00	500,000.00	Deduction
		17100125002200	Replacement of Faulty Lines and Purchase of Token of Street Lights in Akure, Ondo, Igbokoda, Ikare & Owo Axis	150,000,000.00	53,000,000.00	30,000,000.00	120,000,000.00	Deduction
		23070223002700	Upgrading of the existing 6 Nos Fire Stations	100,000,000.00	-	90,000,000.00	10,000,000.00	Deduction
		17100124007700	Construction and Asphalt Overlay of 5 km of Selected Roads in Ijuodo, Ijuoke, and Okitipupa in Okitipupa LGA.	200,000,000.00	-	199,500,000.00	500,000.00	Deduction
		17100126001700	Construction of 1km Road in Aaye Kingdom in Ifedore LGA	290,000,000.00	-	289,500,000.00	500,000.00	Deduction
		17100126002000	Construction of 7 km Igbekebo - Igbokoda Road	200,000,000.00	-	199,500,000.00	500,000.00	Deduction
		17100126001800	Construction of the Remaining Portion of Mahintedo - Ayetumara Road (5km)	300,000,000.00	-	299,500,000.00	500,000.00	Deduction
		17100126001900	Construction of the Drainage at Ayegunle Street, Opposite High Court, Akure	10,000,000.00	-	9,500,000.00	500,000.00	Deduction
			TOTAL: MINISTRY OF WORKS AND INFRASTRUCTURE	11,679,500,000.00	65,741,392.00	9,820,300,000.00	1,859,200,000.00	
23	ONDO STATE WATER CORPORATION	10100124003200	REHABILITATION AND SOLARIZATION OF BOREHOLE WATER SCHEMES UNDER IKARE AREA OFFICE	300,000,000.00	48,000,000.00	180,000,000.00	120,000,000.00	Deduction
			TOTAL: ONDO STATE WATER CORPORATION	300,000,000.00	48,000,000.00	180,000,000.00	120,000,000.00	
24	ONDO STATE UNIVERSITY OF MEDICAL SCIENCES TEACHING HOSPITAL	04040323000703	Human Capital Development: Capacity building for consultant and others	40,000,000.00	-	40,000,000.00	-	Deduction
		04100123000303	Provision for Major Upgrading, Rehabilitation, and Life-Extension of Medical Equipment in existing Healthcare Facilities across the State	100,000,000.00	-	100,000,000.00	-	Deduction

S/N	MIN./DEPT/AGENCY	PROGRAMME CODE	PROJECT DESCRIPTION	2026 ORIGINAL ESTIMATES	AMOUNT SPENT TILL DATE	AMOUNT DEDUCTED	2026 APPROVED REVISED BUDGET (N)	REMARKS
		04100125000603	Construction of House Officer's Residence, Resident Doctors and Critical Staff Quarters.	250,000,000.00	-	130,000,000.00	120,000,000.00	Deduction
		04100125000403	Purchase of 1 Nos Shuttle Bus.	100,000,000.00	-	100,000,000.00	-	Deduction
			TOTAL: ONDO STATE UNIVERSITY OF MEDICAL SCIENCES TEACHING HOSPITAL	490,000,000.00	-	370,000,000.00	120,000,000.00	
25	AGRICULTURAL INPUT AND SUPPLY AGENCY	01070422000400	Establishment of Agro-Chemical Laboratory in collaboration with Research Institute for Adaptive trial of Seed and Agro-Chemical for Efficiency and Residual Effect	2,000,000.00	-	2,000,000.00	-	Deduction
			TOTAL: AGRICULTURAL INPUT AND SUPPLY AGENCY	2,000,000.00	-	2,000,000.00	-	
TOTAL POOLED FUND CAPITAL				43,821,103,739.00	278,891,392.00	27,880,389,795.54	15,940,713,943.46	

ONDO STATE OF NIGERIA
APPROVED CAPITAL REVISED ESTIMATES, 2026
PROJECT DETAILS

ADMIN CODE	PROGRAMME CODE	PROJECT DISCRIPTION AND LOCATION	2026 ORIGINAL ESTIMATES (N)	AMOUNT SPENT TILL DATE (N)	AMOUNT DEDUCTED (N)	ADDITIONAL PROVISION (N)	2026 APPROVED REVISED BUDGET (N)	REMARKS
016100100200		GENERAL ADMINISTRATION						
	13100122005800	Renovation of Secretariat Complex Blocks	80,000,000.00	80,000,000.00	-	20,000,000.00	100,000,000.00	Additional
	13100122005900	Renovation of State Secretariat Complex (Block I,II, IV, V) and old BIR building	30,000,000.00	29,614,000.00	-	20,000,000.00	50,000,000.00	Additional
	13100122005600	Purchase of One (1) Nos. Armoured Vehicle for Ag. Gov, One (1) Nos. Prado Jeep for SSG, One (1) Nos. GAC GS3 for Ag. PS GAD, 10 Nos. Toyota Corolla and 3 Nos CNG Buses	740,000,000.00	-		250,000,000.00	990,000,000.00	Additional
	13100124010000	Purchase of 7 Nos of T. Landcruiser 2.7L for Judges & Com. For Justice. 1. Corolla 2023: 13 Nos for Exco Members, 26 Nos for Perm. Secs., 2 Nos for permanent Secs Budget & Eco Pl., & 2 Nos of T. Corolla & 2 Nos Hilux Veh for ODHA	2,000,000,000.00	1,983,308,625.00	-	10,500,000,000.00	12,500,000,000.00	Additional
		TOTAL: GENERAL ADMINISTRATION	2,850,000,000.00	2,092,922,625.00	-	10,790,000,000.00	13,640,000,000.00	
026000100100		MINISTRY OF LANDS & HOUSING						
	06100124000500	Capacity Building of Land Officers, Quantity Surveyors, Achitects, Building Officers, including Acets and Admin Officers and Professional Conferences	35,000,000.00	-	34,500,000.00		500,000.00	Deduction
	06100126000800	Construction of New Ondo Housing Estate, Akure (Anniversary Village)	1,500,000,000.00	-	1,499,500,000.00		500,000.00	Deduction
	06100123003300	Completion of Treasury House with Furnishing and Information Communication Technology	150,000,000.00	-	100,000,000.00		50,000,000.00	Deduction
	06100124000800	Construction & Furnishing of Legislative Quarters, Executive and Civil Servants Quarters, Akure	4,500,000,000.00	415,655,630.48		1,000,000,000.00	5,500,000,000.00	Additional
	06100124000600	Construction & Furnishing of New Governor's Office (Annex)	1,500,000,000.00	-		1,500,000,000.00	3,000,000,000.00	Additional
	06100123003200	Construction and Furnishing of New Governor Lodge & Banquet Hall	2,007,000,000.00	1,326,569,621.09		3,993,000,000.00	6,000,000,000.00	Additional
	06100123003600	Construction of Innovation Centre	100,000,000.00	-	99,500,000.00		500,000.00	Deduction
	06100124000300	Digitalization of Tittle Documents and subscription	50,000,000.00	-	37,000,000.00		13,000,000.00	Deduction
	06100123002500	Domestication of the National Building Code	3,000,000.00	-	2,500,000.00		500,000.00	Deduction
	06100123002600	Human Capital Development for Technical, Professionals and Administrative Cadres	40,000,000.00	-	39,000,000.00		1,000,000.00	Deduction
	06100123002700	Land and Land Management Matters: Acquisition and Compensation on Lands Acquired by govt e.g for Road Expansion, Estate devt, etc	1,150,000,000.00	-	900,000,000.00		250,000,000.00	Deduction
	06100122000200	Management of Government Estates and provision of infrastructures in the Estates	100,000,000.00	-	95,000,000.00		5,000,000.00	Deduction
	06100123003500	Provision of 40 Nos Mapping and Surveying Tools for Professionals	15,000,000.00	-	14,500,000.00		500,000.00	Deduction
	06100124000400	Provision of 50 Nos of Chairs and Equipping of the Newly Rehabilitated PWD Building	10,000,000.00	-	9,500,000.00		500,000.00	Deduction
	06100124001000	Provision of 50 Nos of Tables and Equipping of the Newly Rehabilitated PWD Building	10,000,000.00	-	9,500,000.00		500,000.00	Deduction
	06100123003000	Purchase of 20 Nos. Executive Chairs	3,000,000.00	-	2,500,000.00		500,000.00	Deduction
	06100123003100	Purchase of 25 Nos. Office Tables	5,000,000.00	-	4,500,000.00		500,000.00	Deduction
	06100124000200	Rehabilitation, Furnishing and Resuscitation of Two Area Offices each in the 3 Senatorial District	100,000,000.00	-	99,000,000.00		1,000,000.00	Deduction
	06100123002400	Upgrading of Public Buildings including Partitioning, Renovation, etc	4,222,000,000.00	2,481,608,880.60	-	3,507,000,000.00	7,729,000,000.00	Additional
		TOTAL: MINISTRY OF LANDS & HOUSING	15,500,000,000.00	4,223,834,132.17	2,946,500,000.00	10,000,000,000.00	22,553,500,000.00	
023400100100		MINISTRY OF WORKS AND INFRASTRUCTURE						
	17100124008000	Allocation to the Direct Labour Engineering Unit(DILEU)Ministry of Works for patching of roads (State Wide)	3,000,000,000.00	2,014,137,013.33		500,000,000.00	3,500,000,000.00	Additional
	17100124003200	Allocation to the Direct Labour Engineering Unit(DILEU)Ministry of Works for patching of roads in Central Senatorial District	1,500,000,000.00	660,940,459.05			1,500,000,000.00	
	17100123002100	Capacity Building for Engineers, Accountant etc on Road Construction Works (Major Road Infrastructure Scheme)	12,000,000.00	-	11,500,000.00		500,000.00	Deduction
	17100122001200	Clearing of Road Verges and Bushes along about 200 Highways, Clearing/Desiltation to Drains via Direct Labour	110,000,000.00	-		91,000,000.00	201,000,000.00	Additional
	17100122000200	Completion & Renovation/Maintenance of Engineering Building at the Headquarter	10,000,000.00	-	9,500,000.00		500,000.00	Deduction
	17100124007800	Completion of Laboratory Building at Hqtrs	16,000,000.00	-	11,000,000.00		5,000,000.00	Deduction
	17100122001000	Connection of Street Light to Dedicated Line (Arakale, Ondo-Road, Oba-ile)	10,000,000.00	-	9,500,000.00		500,000.00	Deduction
	17100125003200	Construction of 7Km Akure-Imafon Road including Rehabilitation of Danjuma - Oke Aro Road, Akure	4,500,000,000.00	4,497,483,261.13		6,000,000,000.00	10,500,000,000.00	Additional

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	17100126000300	Reconstruction 5 Km Of Omotosho - Igbotako To Iju Odo Road	2,000,000,000.00	-	-	2,000,000,000.00	4,000,000,000.00	Additional
	17100126000400	Construction Of 5km Dual Carriage Way From Ugbeyin Junction -Okitipupa Market -OAUSTECH -Ugbonla Jetty, Ondo State	4,000,000,000.00	-	-	1,000,000,000.00	5,000,000,000.00	Additional
	17100125002500	Construction of 10 km Iboropa-Ikaram Road	1,000,000,000.00	-	999,500,000.00	-	500,000.00	Deduction
	17100124003400	Construction of 10.025 km Arigidi Akoko - Ogbagi Akoko Road, Ondo State.	500,000,000.00	-	290,000,000.00	-	210,000,000.00	Deduction
	17100124003600	Construction of 12.204 km Idasen Community Roads, Emure Community Roads and Upemen Link Roads, Owo, Ondo.	200,000,000.00	-	100,000,000.00	-	100,000,000.00	Deduction
	17100124007200	Construction of 2 KM Oke-Opa / Mosafunwonto Street, Barracks GRA Ondo West	800,000,000.00	-	799,500,000.00	-	500,000.00	Deduction
	17100124005200	Construction Of 27.9 Km Road From Ode Ajagba: (A) East West To Akotogbo (14.51 Km), (B) South East Road To Iju Osun (13.425 Km), Irele Lg, Ondo State	1,500,000,000.00	1,499,949,261.94	-	1,000,000,000.00	2,500,000,000.00	Additional
	17100124007500	Construction of 3km Road at God's Own Land Axis Internal Road, Oba-Ile, Akure	550,000,000.00	-	-	1,050,000,000.00	1,600,000,000.00	Additional
	17100124003500	Construction of 3.0 x 3.0 m Twin Box Culvert with 300 m Reinforced Concrete Open Channel at Idimepen Street, Owo	4,000,000.00	-	3,500,000.00	-	500,000.00	Deduction
	17100124003100	Construction of 4.75 km selected roads in Igbobini and Agadagba, Ese-Odo LGA, Ondo State	250,000,000.00	-	249,950,000.00	-	50,000.00	Deduction
	17100125002800	Construction of 48km Ondo Bye-Pass, Laje-Lagos Express Way	900,000,000.00	-	899,500,000.00	-	500,000.00	Deduction
	17100124001600	Construction of 6.1 km selected roads in Igoba, Igele, Ifesowapo, Ajipowo axis in Akure North/South LGA	800,000,000.00	797,834,756.34	-	400,000,000.00	1,200,000,000.00	Additional
	17100124004500	Construction of a Flyover and Junction Improvement at Onyegabulem - Shagari/Irese Road Along Ilesha-Akure-Owo Expressway Akure, Ondo State.	3,000,000,000.00	1,849,236,567.67	-	350,000,000.00	3,350,000,000.00	Additional
	17100124002700	Construction of Bolorunduro to Fagbo Road (8.05 KM)	80,000,000.00	-	79,500,000.00	-	500,000.00	Deduction
	17100124004800	Construction of Irele township Roads (15.4 km)	300,000,000.00	-	299,500,000.00	-	500,000.00	Deduction
	17100126000700	Construction Of Dual Carriage Way From Arakale - Km 10 Idanre Road, Ondo State	4,000,000,000.00	3,997,000,048.39	-	8,000,000,000.00	12,000,000,000.00	Additional
	17100126001200	Construction of Owena to Ago-Eleshi (5Km)	100,000,000.00	-	99,500,000.00	-	500,000.00	Deduction
	17100126001300	CONSTRUCTION OF 7KM OKEIRUN/ SURULERE AKOKO AND OGBAGI AKOKO ROAD.	200,000,000.00	-	199,500,000.00	-	500,000.00	Deduction
	17100126001400	CONSTRUCTION OF 5KM IRUN AND ESE AKOKO ROAD	150,000,000.00	-	149,500,000.00	-	500,000.00	Deduction
	17100126001500	CONSTRUCTION OF 15KM AFO - IDOANI ROAD	350,000,000.00	-	-	-	350,000,000.00	Additional
	17100124001300	Construction of Twin Box Culvert & 150 m Channel at Iregun, Owo	5,000,000.00	-	4,500,000.00	-	500,000.00	Deduction
	17100124004100	Construction/Rehab. of Oke Odu - Ijare road with spur to Ipinsha, Ikota aye and selected roads in Ijare and Ero town	500,000,000.00	-	150,000,000.00	-	350,000,000.00	Deduction
	17100124004200	Construction/Rehab. of Olu Aiyewumi road network in Alagbaka GRA extension	1,000,000,000.00	-	999,500,000.00	-	500,000.00	Deduction
	17100124007300	Construction/Rehabilitation of 1km of Asoloeso Street, Ondo West Local Govt	800,000,000.00	-	799,500,000.00	-	500,000.00	Deduction
	17100124007100	Construction/Rehabilitation of 3km of selected road in Lotogbe Community of Ondo West	800,000,000.00	-	799,500,000.00	-	500,000.00	Deduction
	17100124001500	Digging of 10 Nos. Borehole with Sanction Erection in Fire Stations in Area Offices across the State	100,000,000.00	-	99,500,000.00	-	500,000.00	Deduction
	17100122001300	Dualisation of Shoprite - Oda Town (7.8km) Road	1,500,000,000.00	1,499,944,597.35	-	-	1,500,000,000.00	
	17100124008100	Light-up Public Health Facilities across the State (State Hospitals)	1,000,000,000.00	-	500,000.00	-	999,500,000.00	Deduction
	17100122000600	Monitoring of all Capital projects being handled by the Ministry	4,000,000.00	3,000,000.00	-	-	4,000,000.00	
	17100122000900	Networking of CAD room in Planning Department	40,000,000.00	-	39,950,000.00	-	50,000.00	Deduction
	17100123003600	Procurement and Installation of CCTV Camera in Engineering Building	3,500,000.00	-	3,450,000.00	-	50,000.00	Deduction
	17100125001200	Procurement of 3 Nos Road Traversing and 5 Nos Ground Elevation Equipment	24,000,000.00	-	23,500,000.00	-	500,000.00	Deduction
	17100125001400	Procurement of Annual-Daily Traffic Counter (Manual/ Digital)	30,000,000.00	-	29,500,000.00	-	500,000.00	Deduction
	17100123002000	Procurement of Internet Equipment & Subscription, including Web-portal packages	3,500,000.00	-	3,000,000.00	-	500,000.00	Deduction
	17100125001100	Procurement of Road design and Planning Licensed Software	15,000,000.00	-	14,500,000.00	-	500,000.00	Deduction
	17100125001300	Procurement of Surface Book 25 Laptop Computers for Design Purpose for Engineers in Planning Design Dept.	16,000,000.00	-	15,500,000.00	-	500,000.00	Deduction
	17100125000900	Purchase of 2 Nos of Asphalt Pavers, 2 Front Loaders & Other Road Construction Equipment	1,000,000,000.00	-	999,500,000.00	-	500,000.00	Deduction
	17100123001600	Purchase of 30 Nos of Quality Control Equipment (Asphat Cutter, Rock Driller, etc) in the Ministry's Laboratory	78,000,000.00	3,221,442.00	74,500,000.00	-	3,500,000.00	Deduction
	17100123001800	Purchase of 4 Nos. measuring wheels and light equipment	1,500,000.00	-	1,000,000.00	-	500,000.00	Deduction
	17100122001400	Purchase of Electrical Tools: 1 Nos. Fluke Tester, 1 Nos. Lux Tester and 12m Fibre Ladder for use by Electrical Dept	6,000,000.00	-	5,950,000.00	-	50,000.00	Deduction
	17100123002400	Refurbishment/Monitoring /Enforcement of Traffic Lights/Signals Across the State	170,000,000.00	-	135,000,000.00	-	35,000,000.00	Deduction
	17100123002900	Refurbishment of 1 No Power Plants and 20 Official Vehicles including Purchase of Workshop Tools	160,000,000.00	-	159,500,000.00	-	500,000.00	Deduction
	17100122000700	Refurbishment of Existing 2 Fire Fighting Vehicles	30,000,000.00	9,519,950.00	20,000,000.00	-	10,000,000.00	Deduction
	17100124003000	Rehabilitation/Asphalt Overlay of Okitipupa Township Roads	100,000,000.00	-	99,500,000.00	-	500,000.00	Deduction

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	17100123003300	Rehabilitation/Construction (Asphalt Overlay) of 250 Km Highways Accross the State	25,653,300,000.00	21,988,403,760.68		10,126,527,427.28	35,779,827,427.28	Additional
	17100125001800	Renovation of Creche and Clinic Building of the Ministry of Works	15,000,000.00	-	14,500,000.00		500,000.00	Deduction
	17100125002200	Replacement of Faulty Lines and Purchase of Token of Street Lights in Akure, Ondo, Igbokoda, Ikare & Owo Axis	150,000,000.00	53,000,000.00	30,000,000.00		120,000,000.00	Deduction
	17100124007000	Special Intervention on 2KM Federal Government Road Spanning Agbaluku - Imo Arigidi Akoko	1,000,000,000.00	-		750,000,000.00	1,750,000,000.00	Additional
	23070223002700	Upgrading of the existing 6 Nos Fire Stations	100,000,000.00	-	90,000,000.00		10,000,000.00	Deduction
	17100124007700	Construction and Asphalt Overlay of 5 km of Selected Roads in Ijuodo, Ijuoke, and Okitipupa in Okitipupa LGA.	200,000,000.00	-	199,500,000.00		500,000.00	Deduction
	17100126001700	Construction of 1km Road in Aaye Kingdom in Ifedore LGA	290,000,000.00	-	289,500,000.00		500,000.00	Deduction
	17100126002000	Construction of 7 km Igbekebo - Igbokoda Road	200,000,000.00	-	199,500,000.00		500,000.00	Deduction
	17100126001800	Construction of the Remaining Portion of Mahintedo - Ayetumara Road (5km)	300,000,000.00	-	299,500,000.00		500,000.00	Deduction
	17100126001900	Construction of the Drainage at Ayegunle Street, Opposite High Court, Akure	10,000,000.00	-	9,500,000.00		500,000.00	Deduction
	17100124006600	Construction of 3.8 km Royal view Estate - NTA Road, Ejioba, Oba-Ile, Akure	500,000,000.00	-		500,000,000.00	1,000,000,000.00	Additional
	17100126003900	Construction of 7km Ikere-Irun Akoko Road Linking Ondo State to Ekiti State	-	-		300,000,000.00	300,000,000.00	Additional
	17100126004000	Construction of 2.5km Housing Estate Road, Otapete, Owo LGA	-	-		500,000,000.00	500,000,000.00	Additional
	17100126002000	Construction of Fly Over Bridge Along Oyemekun -Oba Adesida Road from Adegbola - Adegbmle Cultural Centre/A -Division Division Police Station	-	-	-	20,000,000,000.00	20,000,000,000.00	Additional
	17100126002100	Rehabilitation/Asphalt Overlay of MTD Round About - Olofin Grammar School with Spur to Technical College Road, Idanre, Idanre L.G.A.	-	-	-	1,500,000,000.00	1,500,000,000.00	Additional
	17100126002200	Rehabilitation/Asphalt Overlay of Ayedun - Alamoye - Alaago - Akure/Owo Express way Road and Construction of Atipere Road Network, Off Oda Road, Akure South L.G.A.	-	-	-	1,500,000,000.00	1,500,000,000.00	Additional
	17100126002300	Construction of Araromi Road, Odo Ode and Odo Oja Road, Igbara Oke and Selected Ilara Mokin, Ifedore L.G.A.	-	-	-	1,500,000,000.00	1,500,000,000.00	Additional
	17100126002400	Construction of Holy Trinity KOPEC - Italurowo Road, Ondo East L.G.A.	-	-	-	1,500,000,000.00	1,500,000,000.00	Additional
	17100126002500	Construction of Sabo Orimolade Road, Akinkugbe Road, Esso, Ebenezer Road, Yaba and Selected roads in Ondo West L.G.A.	-	-	-	1,500,000,000.00	1,500,000,000.00	Additional
	17100126002600	Construction of Access Road and Internal Roads of the Ondo State University of Medical Sciences (UNIMED) along Laje Road, Ondo	-	-	-	1,500,000,000.00	1,500,000,000.00	Additional
	17100126002700	Construction of Agadagba - Ile Ikiri/Igaligho Road in Ese Odo and Igbo Egunrin Road in Ilaje L.G.A.	-	-	-	1,500,000,000.00	1,500,000,000.00	Additional
	17100126002800	Construction of Araromi Oniparaga - Ago Alaaye - Araromi Obu - Ayesan Road (Phase 1), Odigbo L.G.A.	-	-	-	1,500,000,000.00	1,500,000,000.00	Additional
	17100126002900	Construction of 6km Zion Pepe - Agerege Road in Ilaje L.G.A.	-	-	-	1,500,000,000.00	1,500,000,000.00	Additional
	17100126003000	Construction of 3km Concrete Walkway Obenla Community, in Ilaje L.G.A.	-	-	-	1,000,000,000.00	1,000,000,000.00	Additional
	17100126003100	Construction of Holy Father, LA Road Network, Lumeko and Selected Roads in Irele L.G.A. (Phase 2)	-	-	-	1,500,000,000.00	1,500,000,000.00	Additional
	17100126003200	Construction of Okunomo - Igodan Lisa Road, Off Okiti Pupa - Igbokoda Road, Okiti Pupa L.G.A.	-	-	-	1,500,000,000.00	1,500,000,000.00	Additional
	17100126003300	Construction of Irele - Sabomi Igbotu Road	-	-	-	1,500,000,000.00	1,500,000,000.00	Additional
	17100126003400	Construction of Ore Ofe Baptist Church - Confidence Avenue, Holy Saviour High School Road - Odoluwa Market and Selected roads in Ile Oluji, Ile Oluji/Oke Igbo L.G.A. Phase 2	-	-	-	1,500,000,000.00	1,500,000,000.00	Additional
	17100126003500	Chanelization of Ugbonla - Idiogba - Ilowo - Obenla - Rewoye - Ikorigho - Awoye from spur to Idiogba - Olotu (Phase 1)	-	-	-	17,804,322,079.00	17,804,322,079.00	Additional
	17100126003600	Construction of Oba - Ikun - Afo - Idoani Road, Apostolic Church Road Idogun and Selected road in Ayegunle Oka, Akoko South West and Ose L.G.A.	-	-	-	2,500,000,000.00	2,500,000,000.00	Additional
	17100126003700	Construction/Rehabilitation Okela - NYSC Camp - Federal Technical College Road and Selected roads in Ikare, Akoko North East L.G.A.	-	-	-	1,500,000,000.00	1,500,000,000.00	Additional
	17100126003800	Construction of Selected roads in Ojana Road 1 & 2, Bayode Sadigbo Street, Rainbow Junction - Oyin's Factory and selected roads in Owo (Phase C)	-	-	-	1,500,000,000.00	1,500,000,000.00	Additional
		TOTAL: MINISTRY OF WORKS AND INFRASTRUCTURE	65,646,800,000.00	38,873,671,117.88	9,820,300,000.00	96,371,849,506.28	152,198,349,506.28	
021500100100		MINISTRY OF AGRICULTURE						
	01020323000100	World Bank Supported Project for Livestock Production (10,000 fowls, 2500 Pigs, etc under Livestock Productivity and Resilience Support Llivestock Production and Resilience Support Project (L-PRES)	400,000,000.00	609,612,565.71	-	2,100,000,000.00	2,500,000,000.00	Additional
	01030126000200	Procurement of 18 Nos of 75hp New Holland Tractor (2WD) with 4 complementary implements with delievery and assembling cost	-	-	-	1,501,267,500.00	1,501,267,500.00	Additional

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	01030226000100	Procurement of 9 Nos of 6 meters by 6 meters, 600 litres of Boom Sprayers with delievery and assembling cost	-	-	-	44,820,337.50	44,820,337.50	Additional
	01030326000100	Procurement of 7 Nos of 4 rows with fertilizer applicator of Mechanical Planters with delievery and assembling cost	-	-	-	173,779,375.00	173,779,375.00	Additional
	1.03013E+12	Procurement of 3 Nos of CAT D8 Bulldozer with delievery and assembling cost	-	-	-	3,277,500,000.00	3,277,500,000.00	Additional
		TOTAL: MINISTRY OF AGRICULTURE	400,000,000.00	609,612,565.71	-	7,097,367,212.50	7,497,367,212.50	
023100100100		MINISTRY OF ENERGY AND MINERAL RESOURCES						
	14100126002000	Implementation of Owena Dam Small Hydro Power (SHP) Project				723,000,000.00	723,000,000.00	Additional
		TOTAL: MINISTRY OF ENERGY AND MINERAL RESOURCES				723,000,000.00	723,000,000.00	
051700700100		RUFUS GIWA POLYTECHNIC, OWO						
	05050125000300	Renovation of 500 Nos Students' Hostel Rooms on the Campus	100,000,000.00	-	100,000,000.00		-	Deduction
	05050126005000	Construction of 250 Capacity Lecture Theatre for Faculty of Environmental Studies	100,000,000.00	-	100,000,000.00		-	Deduction
	05050126000400	Provision of Solar Power Energy Source for Administrative Building Elevator	100,000,000.00	-	100,000,000.00		-	Deduction
	05010326000200	Procurement of 1 No. Toyota Prado 2.4L luxury 2026 for sitting Rector	-			300,000,000.00	300,000,000.00	Additional
		and 1 No. Toyota Fortuner for the former Rector.	300,000,000.00	-	300,000,000.00	300,000,000.00	300,000,000.00	
031805100100		ONDO STATE JUDICIARY						
	02100123007700	Purchase of 22 nos Prado Jeeps for Magistrates and Judicial Officers	1,500,000,000.00		790,000,000.00		710,000,000.00	Deduction
	02100122001900	Renovation of Courts and Judges Quarters	400,000,000.00	351,541,666.65		590,000,000.00	990,000,000.00	Additional
	02100123007400	PURCHASE OF 20 NOS Executive CHAIRS	20,000,000.00	20,000,000.00		60,000,000.00	80,000,000.00	Additional
	02100123007500	PURCHASE OF 20 NOS EXECUTIVE TABLES	20,000,000.00	20,000,000.00		40,000,000.00	60,000,000.00	Additional
	02100123007900	INSTALLATION OF SOLAR STREET LIGHTS TO THE HIGH COURT COMPLEX AND OTHERS	40,000,000.00			100,000,000.00	140,000,000.00	Additional
	02100122002000	Building of new High Court Complex	3,000,000,000.00	3,917,322,375.13		1,000,000,000.00	4,000,000,000.00	Additional
		TOTAL: ONDO STATE JUDICIARY	4,980,000,000.00	4,308,864,041.78	790,000,000.00	1,790,000,000.00	5,980,000,000.00	
052100100100		MINISTRY OF HEALTH						
	04050123000304	Purchase/Provision of Medical Equipment: 5 Nos Diagonistic X-Ray (MRI, Laboratory Equipment, Surgical - Theater Lights, 20 Nos Operating Tables, Emmmergency Ventilators, Defibrillators, etc for Health Facilities Across the State	9,040,000,000.00	-		-	9,040,000,000.00	
	04050123000102	Construction and Upgrading of Secondary Health Facilities on Comprehensive Emergency Obsteric and Neonatal Care (CEmONC)	750,000,000.00	-	500,000,000.00	-	250,000,000.00	Deduction
	04060124000104	Purchase of Truscan Machine for Identification of fake drugs	174,900,000.00	-	174,900,000.00	-	-	Deduction
	04050126000204	Construction of Mortuary at Igbotako	30,000,000.00	-	30,000,000.00	-	-	Deduction
	04050123000504	Renovation of 5 Selected Secondary Health Facilities across the State	200,000,000.00	-	100,000,000.00	-	100,000,000.00	Deduction
	04050123000502	Upgrading of Reference Hospital, Igbatoro Road	40,000,000.00	-	40,000,000.00	-	-	Deduction
	04050125000802	Upgrading of State Specialist Hospital, Igbokoda	900,000,000.00	-	19,718,785.77		880,281,214.23	Additional
	04050125000402	Upgrading of State Specialist Hospital, Ikare Akoko	900,000,000.00	-		433,697,757.98	1,333,697,757.98	Additional
	04050125000702	Upgrading of State Specialist Hospital, Irele	900,000,000.00	-	76,006,009.77		823,993,990.23	Additional
	04050125000502	Upgrading of State Specialist Hospital, Okitipupa	900,000,000.00	-		445,500,393.00	1,345,500,393.00	Additional
	04050125000602	Upgrading of State Specialist Hospital, Ore	900,000,000.00	-		475,006,980.56	1,375,006,980.56	Additional
		TOTAL: MINISTRY OF HEALTH	14,734,900,000.00	-	940,624,795.54	1,354,205,131.54	15,148,480,336.00	
053500100100		MINISTRY OF ENVIRONMENT						
	09100122000300	Management of Nurseries, Raising of Assorted Tree Seedlings and Planting of Urban Trees and Ornaments. Planting along Airport Road, Fiwasaye and Agbogbo Areas	50,000,000.00			100,000,000.00	150,000,000.00	Additional
	09100123000400	Development and Rehabilitation of Parks, Gardens, Recreational Spots and Public Open Spaces	10,000,000.00			30,000,000.00	40,000,000.00	Additional
	09100123000500	Beautification Works of Major Cities/Towns and Aesthetics Enhancement across the State	89,000,000.00			161,000,000.00	250,000,000.00	Additional

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	09100123000600	Ondo Eco School Initiative and Production of Information: Provision of 30 Nos of Education Communication (IEC) Materials including School Environmental Awareness and Seditization	21,000,000.00			149,000,000.00	170,000,000.00	Additional
	09100123001200	Procurement of durable Tools, (2 Nos of Air quality monitors / pollution detectors, etc) Field Maintenance Equipment (2 nos Pumps, etc) and Specialized Kits (camera traps, binoculars, field microscopes) for the ministry	13,000,000.00			37,000,000.00	50,000,000.00	Additional
	09100125001300	Rehabilitation of coastline mangrove forest and water resources, establishment of communities resilience and climate garden, Reactivation of Climate Change Desk Officer in all MDAs.	10,000,000.00			190,000,000.00	200,000,000.00	Additional
	09100122001000	Keep Ondo Clean Campaign Programme Environmental Sanitation	20,000,000.00			30,000,000.00	50,000,000.00	Additional
	09100125002300	Establishment of public toilets, monitoring & inspection of pollution sources and effluent discharge, pollution Areas and Degraded sites Management/ Compliance Monitoring	14,000,000.00			36,000,000.00	50,000,000.00	Additional
	09100123003700	Climate Change Mitigation and Adaptation Programmes	5,000,000.00			15,000,000.00	20,000,000.00	Additional
	09100123001100	Environmental Governance (Review of Policy Regulations and Law)	5,000,000.00			5,000,000.00	10,000,000.00	Additional
	09100122000700	Mechanical/Manual Channelization/Clearing of Water Hyacinth/Weed across the State and Purchase of Water Hyacinth Harvester (including disilting of drianages)	100,000,000.00	-	-	-	100,000,000.00	Additional
	09100126000100	Emergency Flood Control Intervention/Provision of Special Flood Control Infrastructure				6,697,000,000.00	6,697,000,000.00	Additional
		TOTAL: MINISTRY OF ENVIRONMENT	337,000,000.00	-	-	7,450,000,000.00	7,787,000,000.00	
025210200100		ONDO STATE WATER CORPORATION						
	10100123002100	Rehabilitation and Reticulation of Owena Dam to Akure, etc, Co-sponsored by African Development Bank (AFDB) and ODSG	9,000,000,000.00	7,169,604,680.03		24,800,000,000.00	33,800,000,000.00	Additional
	10100122001400	Rehabilitation and Reticulation of Owena Dam to Akure, etc, Co-Sponsored by French Development Agency (AFD) Water Facility and ODSG	17,931,652,000.00	16,886,385,899.53		24,700,000,000.00	42,631,652,000.00	Additional
	10100124003200	REHABILITATION AND SOLARIZATION OF BOREHOLE WATER SCHEMES UNDER IKARE AREA OFFICE	300,000,000.00	48,000,000.00	180,000,000.00		120,000,000.00	Deduction
	10100124003400	REHABILITATION AND SOLARIZATION OF BOREHOLE WATER SCHEMES UNDER OWO AREA OFFICE	80,000,000.00	-		120,000,000.00	200,000,000.00	Additional
	10100125000700	REHABILITATION AND SOLARIZATION OF OKITIPUPA BOREHOLE WATER SCHEME	307,000,000.00	27,585,849.75		273,000,000.00	580,000,000.00	Additional
	10100126001600	REHABILITATION AND SOLARIZATION OF IGBOKODA BOREHOLE WATER SCHEME	-			310,000,000.00	310,000,000.00	Additional
		TOTAL: ONDO STATE WATER CORPORATION	27,618,652,000.00	24,131,576,429.31	180,000,000.00	50,203,000,000.00	77,641,652,000.00	
025210300100		ONDO STATE RURAL WATER SUPPLY AND SANITATION AGENCY (RUWASSA)						
	10100123003200	Drilling of 10 Nos OMI ODIRORUN ODATIWA Accelerated Water Scheme	240,000,000.00	215,148,661.75		300,000,000.00	540,000,000.00	Additional
	10100123003300	Drilling of 20 Nos Boreholes and Allied Matters- Simple Solar Powered Boreholes	-			100,000,000.00	100,000,000.00	Additional
		TOTAL: ONDO STATE RURAL WATER SUPPLY AND SANITATION AGENCY (RUWASSA)	240,000,000.00	215,148,661.75		400,000,000.00	640,000,000.00	
025200100100		MINISTRY OF WATER RESOURCES, PUBLIC SANITATION AND HYGIENE						
	10100123001400	Contruction of Irrigation System and Small Dams along Ose River and others	10,000,000.00	-	10,000,000.00		-	Deduction
	10100125001800	Purchase of 100 Nos Hand Pumps for Irrigation Purposes	250,000,000.00	-	250,000,000.00		-	Deduction
	10100124002300	Provision of 100 Nos. Public Toilets (10 units in each) across the State under Open Defaecation Free (ODF) Programme	200,000,000.00	185,133,739.00		480,000,000.00	680,000,000.00	Additional
		TOTAL: MINISTRY OF WATER RESOURCES, PUBLIC SANITATION AND HYGIENE	460,000,000.00	185,133,739.00	260,000,000.00	480,000,000.00	680,000,000.00	
022205700100		ONDO STATE INVESTMENT PROMOTION AGENCY (ONDIPA)						
	12100123005300	Development and Management of Ondo State Free Trade Zone	300,000,000.00	86,310,900.00		400,000,000.00	700,000,000.00	Additional
	12100123005400	Establishment/Management of Deep Sea Port at Ilaje LGA	500,000,000.00	387,587,500.00		600,000,000.00	1,100,000,000.00	Additional
	12100123005500	Human Capital Development: Capacity Building/Workshops for Officers on Estate Development	50,000,000.00	-	15,000,000.00		35,000,000.00	Deduction
	12100126000400	Development of Beach Resort Centre at Araromi Seaside	1,500,000,000.00	-	1,500,000,000.00	-	-	Deduction
	12100125001300	Installation of 10KVA Hybrid Solar Inverter System	2,000,000.00	-		15,000,000.00	17,000,000.00	Additional
		TOTAL: ONDO STATE INVESTMENT PROMOTION AGENCY (ONDIPA)	2,352,000,000.00	473,898,400.00	1,515,000,000.00	1,015,000,000.00	1,852,000,000.00	

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055700300100		DIRECTORATE OF RURAL AND COMMUNITY DEVELOPMENT						
	10100125004700	Constituency Proj: Installation of solar lights, Construction of Walkway at Eruna, Obe-Nla, Abe Okun, Olotu, Ode Ugbo, Idiogba & Provision of fishing nets, outboard engines for fishermen at Awoye, Mese, Erunna, Odofado	100,088,988.79	-	-	-	100,088,988.79	Discription Changed
	10100125005000	Constituency Proj: Rehabilitation of Ilutitun Elders' council Complex; Rural Electrification/Extension; Installation of Solar Street Lights and Drilling of Solar Borehole at Okitipupa Const 1	100,088,988.79	-	-	-	100,088,988.79	Discription Changed
	10100125004900	Constituency Proj: Installation of Solar Street Light at Ikare Akoko; Renovation of Classrooms at Auga Akoko; Construction of Culvert at Oyinmo Ward; Construction of Borehole at Iyometa Ward 1	100,088,988.79	-	-	-	100,088,988.79	Discription Changed
	05050125004600	Constituency Proj: Construction of Public Toilet, Box Culvert, Solar Light at Ile-Oluji and Construction of Borehole at Oke-Igbo	100,088,988.79	-	-	-	100,088,988.79	Discription Changed
	10100125005300	Constituency Proj: Construction of Culvert at Ikaram Akoko; renovation of town hall at Ibaram community; Installation of Solar Street Light at Eriti Akoko, Gedegede Akoko, Oyin Akoko, Iyani Akoko, Erusu Akoko, Ajowa Akoko & Ibaram Akoko and Installation of Solar Borehole at Ase Akoko, Agbaluku Arigidi Akoko, Iye Akoko, Ikaram Akoko & Igasi Akoko	100,088,988.79	-	-	-	100,088,988.79	Discription Changed
	12100125004000	Constituency Proj: Installation of Solar Light at Etugbo, Orioke-Iwamimo and Zion-Ogogoro, Public Toilets Idihwo, Gbabijo, Etugbo, Community Market at Moferere, Provison of Solar Power Water Supply System at Ode-Etikan, Idihwo Oke-Ipare, Construction of Teachers Lodge at Mahintedo	100,088,988.79	-	-	-	100,088,988.79	Discription Changed
	10100125004100	Constituency Proj: Construction of Lock Up at Oke-Oka and Iwaro Market, Renovation of Sec Schl Classrooms & Provision of Solar Lights at Oka & Drilling of Industrial BH at Shimerin/Ubah & Ajoke Market	100,088,988.79	-	-	-	100,088,988.79	Discription Changed
	04050125005801	Constituency Proj: Construction of Drainage and Retaining wall at Ajegunle; Construction of Solar Borehole at Sora and Jimkun Community Ondo West Constituency 1	100,088,988.79	-	-	-	100,088,988.79	Discription Changed
	12100125003800	Constituency Proj: Installation of Boreholes at Isewu Epinmi Akoko and Solar Light at Iremu/ Ise Ifira Akoko, Culvert at Okela/Odoro Ifira Akoko & Extension of Electricity at Ipesi Akoko, Sosan Akoko.	100,088,988.79	-	-	-	100,088,988.79	Discription Changed
	10100125005200	Constituency Proj: Building of Market, Procurement of Transformer & Installation of Borehole at Owo 1	100,088,988.79	-	-	-	100,088,988.79	Discription Changed
	10100125005100	Constituency Proj: Building 3 classrooms and office; Installation of Borehole; Installation of 4 Nos Hand Boreholes at Owo 2	100,088,988.79	-	-	-	100,088,988.79	Discription Changed
	12100125004300	Constituency Proj: Installation of Solar Light & Boreholes at Oke-Oro, Irun, Ogbagi, Afin Akoko and Supply of Electric Pole at Oke-Oro Akoko, Ogbagi Akoko, Irun Akoko	100,088,988.79	-	-	-	100,088,988.79	Discription Changed
	10100125005900	Constituency Proj: Installation of Solar Sreet light at Ipoke, Apoi Zion, Amapere, Ilu-Agbo, Sabomi, Oboro, Biagbini, Arogbo. Wooden Walkways at Ukpe, Akpata, Awodikuro, Biagbini; Boreholes at Igbobini, Agadagba-Obon, Sabomi, Inikorogha & Kiribo	100,088,988.79	-	-	-	100,088,988.79	Discription Changed
	10100125005500	Constituency Proj: Installation of Borehole & Provision of Solar Street Light at Odigbo Const. 1	100,088,988.79	-	-	-	100,088,988.79	Discription Changed
	10100125004200	Constituency Proj: Provision of Street Solar Light at Ose/Akungba Akoko; Construction of Culvert at Ibalá Qtrs & Ibaka Qtrs, Akungba & Drilling of Borehole at across the constituency wards; Construction of Public toilet at Akungba Akoko	100,088,988.79	-	-	-	100,088,988.79	Discription Changed
	10100125003600	Constituency Proj: Renovation of Classrooms at Ode Irele, Construction of Solar Borehole at Ode Iyansan	100,088,988.79	-	-	-	100,088,988.79	Discription Changed
	10100125006000	Constituency Proj: Installation of Solar Borehole, Provision of Solar Light & Construction of Culvert at Igbadó, Ilu Ila, Ayeyemi, Bagbe	100,088,988.79	-	-	-	100,088,988.79	Discription Changed
	14100125006100	Constituency Proj: Renovation of Health Center at Eleyowo; Construction of Market at Iju; Installation of Solar Power & Construction of Public Toilets at Ala Market	100,088,988.79	-	-	-	100,088,988.79	Discription Changed
	14100125005400	Constituency Proj: Installation of Solar Powered Boreholes and Solar Streets Lights at Igbara Oke, Ipogun, Owena, Irese, Ero	100,088,988.79	-	-	-	100,088,988.79	Discription Changed
	10100125005700	Constituency Proj: Construction of Ogwa Meeting House, Market, Borehole, Town Hall; Installation of Solar Street Light & Procurement of Transformer at Okitipupa Const 2	100,088,988.79	-	-	-	100,088,988.79	Discription Changed
	10100125005600	Constituency Proj: Construction of Culvert and boreholes; Installation of Solar Street Light & Procurement of Transformer at Akure South Const 1	100,088,988.79	-	-	-	100,088,988.79	Discription Changed
	14100125004500	Constituency Proj: Construction of Culvert and Drainage ; Installation of Solar Street Light & Boreholes at Ose	100,088,988.79	-	-	-	100,088,988.79	Discription Changed
	05050125004400	Constituency Proj: Installation of Solar Street Light; Construction of Modern Markets & Boreholes at idanre	100,088,988.79	-	-	-	100,088,988.79	Discription Changed
	05050125004800	Constituency Proj: Installation of Solar Street Light & boreholes at Akure South Const 2	100,088,988.79	-	-	-	100,088,988.79	Discription Changed
	12100125003700	Constituency Proj: Installation of Solar Street Light & Hand Boreholes; Construction of Culvert at Ondo East	100,088,988.79	-	-	-	100,088,988.79	Discription Changed

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	05050125003900	Constituency Proj: Installation of Solar Boreholes; Construction of Culvert at Odigbo 2	100,088,988.79	-	-	-	100,088,988.79	Discription Changed
		Procurement of 3 Nos of Hilux vehicles	-	-	-	270,000,000.00	270,000,000.00	Additional
		TOTAL: DIRECTORATE OF RURAL AND COMMUNITY DEVELOPMENT	2,602,313,708.54	-	-	270,000,000.00	2,872,313,708.54	
022000700100		OFFICE OF THE ACCOUNTANT GENERAL						
	13100122009000	Purchase of one (1) Toyota Avensis with Accessories for the AG	-	-	-	93,000,000.00	93,000,000.00	Additional
	13100123014600	Identification, numbering and tagging of Government Assets across the State and Production of GPS (IPSAS compliant Financial Statements	200,000,000.00	-	93,000,000.00	-	107,000,000.00	Deduction
		TOTAL: OFFICE OF THE ACCOUNTANT GENERAL	200,000,000.00	-	93,000,000.00	93,000,000.00	200,000,000.00	
051700100100		MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY						
	05040223000200	Provision of 30,000 Science/Other TextBooks for Secondary Schools Libraries across the State and Provision of other Education Tools/Materials.	9,600,000.00			150,000,000.00	159,600,000.00	
	05040224000300	State innovative and Integrated Educational Digitization Solution Project (Phase 1), (DYP) Limited, Teesas, Teaching and Learning of Artificial Intelligence in Basic Schools in Ondo State	448,000,000.00			100,000,000.00	548,000,000.00	
	05050325000100	Provision of Science Laboratory (Burret, Puppet, etc) & other Technological Equipment for 40 Nos. of Senior Secondary Schools	9,600,000.00	-	-	50,000,000.00	59,600,000.00	Additional
		TOTAL: MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY	467,200,000.00	-	-	300,000,000.00	767,200,000.00	
051300200100		ONDO STATE SPORTS COUNCIL						
	08100126000500	Completion of Ile-Oluji Stadium		-	-	100,000,000.00	100,000,000.00	Additional
	08100125000100	Renovation of Building and other facilities in Ondo State Sports Council Hqtrs	100,000,000.00	-	-	100,000,000.00	200,000,000.00	Additional
	08100126000600	Completion of Ikare Akoko Stadium	-	-	-	100,000,000.00	100,000,000.00	Additional
	08100126000700	Completion of Ore Stadium	-	-	-	100,000,000.00	100,000,000.00	Additional
		TOTAL: ONDO STATE SPORTS COUNCIL	100,000,000.00	-	-	400,000,000.00	500,000,000.00	
023100300100		ONDO STATE ELECTRICITY BOARD						
	14100122000500	Electrification Projects and Strengthening of the Existing Network, including Extension of Covered Areas Across the State.	1,000,000,000.00	-		750,000,000.00	1,750,000,000.00	Additional
	14100124003000	Bulk Purchase of 30 Nos. of Distribution Transformer and Substation Accessories	250,000,000.00	214,892,500.00		250,000,000.00	500,000,000.00	Additional
	14100122000600	Rural Electrification Projects across the State	200,000,000.00	165,881,990.00		250,000,000.00	450,000,000.00	Additional
		TOTAL: ONDO STATE ELECTRICITY BOARD	1,450,000,000.00	380,774,490.00		1,250,000,000.00	2,700,000,000.00	
053500200100		STATE ENVIRONMENTAL PROTECTION AGENCY						
	09100125000900	Purchase and Planting of 300m Trees for Climate Mitigation and Aesthetic under ODATIWA Tree Planting Initiative	80,000,000.00	-	80,000,000.00	-	-	Deduction
	09100123004800	Renovation of Office Building	20,000,000.00	-	-	80,000,000.00	100,000,000.00	Additional
		TOTAL: STATE ENVIRONMENTAL PROTECTION AGENCY	100,000,000.00	-	80,000,000.00	80,000,000.00	100,000,000.00	
021511000100		AGRICULTURAL INPUT AND SUPPLY AGENCY						
	01010222000300	Construction/Renovation of Farm Service Centres, Warehouse and Headquarter office.	10,000,000.00			5,000,000.00	15,000,000.00	Additional
	01040122000100	Establishment of Agric Produce Storage Facility in Akure to Store Surplus Agricultural Produce	7,000,000.00			1,000,000.00	8,000,000.00	Additional
	01020523000700	Creation of Statewide Integrated Pest Management Systems, including Research, Monitoring, and Control Infrastructure.	35,000,000.00			1,000,000.00	36,000,000.00	Additional
	01010223000800	Monitoring of Agro-Inputs Dealers/Companies/Agents and other allied matters	5,000,000.00			1,000,000.00	6,000,000.00	Additional
	01030322000100	Establishment and Development of Infrastructure and Facilities for the Ondo State Liquid Organic Fertilizer Initiative and allied matters	11,000,000.00			123,000,000.00	134,000,000.00	Additional

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	01070422000400	Establishment of Agro-Chemical Laboratory in collaboration with Research Institute for Adaptive trial of Seed and Agro-Chemical for Efficiency and Residual Effect	2,000,000.00	-	2,000,000.00	-	-	Deduction
	01030326000300	Procurement of Agric Inputs: 2, 410 Knapsack Spraying Pumps, 100 Pressure Sprayers Pumps, 4,320 Cutlasses, 1, 666 Rain Boots, 100 Manual Seed Drillers, 3000 Iron Files, etc and Other Agro-Inputs	-			345,000,000.00	345,000,000.00	Additional
		TOTAL: AGRICULTURAL INPUT AND SUPPLY AGENCY	70,000,000.00	-	2,000,000.00	476,000,000.00	544,000,000.00	
011100300100		ONDO STATE BOUNDARY COMMISSION						
	10100126001000	Demarcation of Ondo State Boundaries with all Neighbouring States	100,000,000.00	-	-	150,000,000.00	250,000,000.00	Additional
		TOTAL: ONDO STATE BOUNDARY COMMISSION	100,000,000.00	-	-	150,000,000.00	250,000,000.00	
021511600100		COCOA REVOLUTION AND MANAGEMENT AGENCY						
	01030323001200	Cocoa Development Initiative: Preparation of Land, Raising of Seedling, etc	1,000,000.00	-		34,000,000.00	35,000,000.00	Additional
	01030322000300	Raising of 250,000 Hybrid Cocoa Seedlings (Cocoa Trees) at oda cocoa plantation	50,200,000.00	-	40,200,000.00		10,000,000.00	Deduction
	01010224001800	Establishment of Cocoa Council Center at Hqtrs	2,000,000.00	-	1,000,000.00		1,000,000.00	Deduction
	01030123000700	Fire Tracing of Oda Cocoa Plantation	2,000,000.00	-	2,000,000.00		-	Deduction
	01070623000700	Human Capital Development: Capacity Building (Training of Pruners, Nursery Attendants, Field Officers, Farmers Field School, Workshops & Seminars etc)	6,000,000.00	-	1,000,000.00		5,000,000.00	Deduction
	01100122000500	Monitoring of Cocoa Planting Projects across the all Plantations in the State, Publicity/Advocacy	4,800,000.00	-		200,000.00	5,000,000.00	Additional
	01010222000400	Procurement of 6 Nos Motor-cycles for Pruners	3,000,000.00	-	3,000,000.00		-	Deduction
	01030123000800	Refurbishment of Farm Equipment and Others: Repairs and Servicing of 5 Tractors	5,000,000.00	-		13,000,000.00	18,000,000.00	Additional
		TOTAL: COCOA REVOLUTION AND MANAGEMENT AGENCY	74,000,000.00	-	47,200,000.00	47,200,000.00	74,000,000.00	
023600100100		MINISTRY OF CULTURE AND TOURISM						
	02100126006700	Development of Ebomi Lake, Ipesi Akoko	1,000,000,000.00	-	600,000,000.00		400,000,000.00	Deduction
	02100123004500	Establishment of Tourist Centre in Idanre and Revolutionalisation of Tourism in the State	50,000,000.00	-		300,000,000.00	350,000,000.00	Additional
	12100126000400	Development of Beach Resort Centre at Araromi Seaside	-	-	-	500,000,000.00	500,000,000.00	Additional
	02100122001400	Renovation of Theater Hall 1 and Hall 2 with Lockup Shops	105,000,000.00	105,000,000.00		300,000,000.00	405,000,000.00	Additional
		TOTAL: MINISTRY OF CULTURE AND TOURISM	1,155,000,000.00	105,000,000.00	600,000,000.00	1,100,000,000.00	1,655,000,000.00	
051300300100		ONDO STATE FOOTBALL DEVELOPMENT AGENCY						
	08100126000800	Purchase of 1 No Coaster Bus including Accessories tracking and insurance	-	-	-	175,000,000.00	175,000,000.00	Additional
	08100126000900	Purchase of 1 No Hiace Bus including Accessories tracking and insurance	-	-	-	110,000,000.00	110,000,000.00	Additional
	08100122000400	Repair of damaged portion of perimeter fence of the ODSFA	5,000,000.00	-	-	8,000,000.00	13,000,000.00	Additional
	08100126001000	Purchase of 1 No Hilux Van 2025 model	-	-	-	110,000,000.00	110,000,000.00	Additional
		TOTAL: ONDO STATE FOOTBALL DEVELOPMENT AGENCY	5,000,000.00	-	-	403,000,000.00	408,000,000.00	
051700200100		STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HEADQUARTERS						
	05050122000400	Construction/Rehabilitation of 500 Nos. Basic Schools Infrastructure Across the State and Execution of Other UBEC programmes Sponsored by SUBEB & UBEC	7,109,286,000.00	2,539,229,405.53		5,770,714,000.00	12,880,000,000.00	Additional
	05100124002200	Purchase of 40 Nos Executive office chairs	10,000,000.00		8,000,000.00		2,000,000.00	Deduction
	05030124002300	Purchase of instructional Materials for 2000 Nos of Out of School Children across the State	10,000,000.00		8,000,000.00		2,000,000.00	Deduction
	05030124002400	Provision of 500 Nos. Tables for Open Schooling Program at the centers	10,000,000.00		8,000,000.00		2,000,000.00	Deduction
	05030124002500	Purchase of 25 Computers and other ICT Learning Materials for Open Schooling Program	10,000,000.00		8,000,000.00		2,000,000.00	Deduction
	05040123000100	Capacity Building for Officers and Educational Managers on Quality Education Assurance at Basic Education level	25,000,000.00		20,000,000.00		5,000,000.00	Deduction
	05040223000500	Provision of Books for 100 Private Primary Schools across Ondo State	20,000,000.00			150,000,000.00	170,000,000.00	Additional
	05100122000700	Renovation of SUBEB HQs	50,000,000.00			155,000,000.00	205,000,000.00	Additional
	05050123000200	Construction and Renovation of 10 Nos School Classrooms across the State (Emergency)	190,000,000.00		185,000,000.00		5,000,000.00	Deduction

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	05050125000200	Procurement of 18 Solar panels, 9 Panels and Cables for Installation for 3 Effective Schools in the State	10,000,000.00		10,000,000.00		-	Deduction
	05100123000100	Purchase of Office Furniture and Equipment: 20 Nos of Executive Tables	10,000,000.00		8,000,000.00		2,000,000.00	Deduction
	05040226000100	Procurement of 1,200 Smart Phones and Capacity Building of Teachers to deploy lessons to Schools for 30,000 Learners for Proficiency in Numeracy and literacy @18,000 per learner	350,000,000.00		50,000,000.00		300,000,000.00	Deduction
		TOTAL: STATE UNIVERSAL BASIC EDUCATION BOARD (SUBEB) HEADQUARTERS	7,804,286,000.00	2,539,229,405.53	305,000,000.00	6,075,714,000.00	13,575,000,000.00	
051400100100		MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT						
	23010223000400	Capacity Building/Specialised Training for Focal Officers on Women and Children Protection	10,000,000.00	-	10,000,000.00		-	Deduction
	23040123000300	Purchase of 200 Nos Uniform, Sandals, 100 Nos Furniture & Bedding etc for Inmate of Remand Home and Children Home	7,000,000.00	-		10,000,000.00	17,000,000.00	Additional
		TOTAL: MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	17,000,000.00		10,000,000.00	10,000,000.00	17,000,000.00	
051700600100		TEACHING SERVICE COMMISSION						
	05010223000200	Capacity Building for Focal Officers on Core Subjects (English & Mathematics, etc) Teachers' Effectiveness Assurance Project	10,000,000.00	-		20,000,000.00	30,000,000.00	Additional
	05010123000900	Digitalisation of Electronic Archiving of Personnel Records	3,800,000.00	-		24,700,000.00	28,500,000.00	Additional
		TOTAL: TEACHING SERVICE COMMISSION	13,800,000.00			44,700,000.00	58,500,000.00	
012300300100		ONDO STATE RADIOVISION CORPORATION						
	02100125004300	Procurement and installation of 1 no of 30KW UHF T V tx Television Transmitter	1,000,000,000.00	-		400,000,000.00	1,400,000,000.00	Additional
	02100125004800	Procurement and Installation of 500KVA Solar Power	350,000,000.00	-	250,000,000.00		100,000,000.00	Deduction
	02100124006200	Purchase and installation of Redundant fixed satellite uplink equipment for content distribution to digital platforms	60,000,000.00	-		47,000,000.00	107,000,000.00	Deduction
	02100124000600	Complete Overhauling of 500kva and 350kva Perkins Power Generator at Orita-Obele	25,000,000.00	-		20,000,000.00	45,000,000.00	Deduction
	02100126003700	Purchase of Studio Cameras and other necessary Professional Studio Equipment for OSRC Television Studio 2	230,000,000.00	-	20,000,000.00		210,000,000.00	Deduction
	02100126004400	Installation of Broadcast Compliant Content Distribution and Access System	9,000,000.00	-	9,000,000.00		-	Deduction
	02100126006200	Digitalization and Storage of OSRC Contents	20,000,000.00	-		18,000,000.00	38,000,000.00	Deduction
		TOTAL: ONDO STATE RADIOVISION CORPORATION	1,694,000,000.00	-	279,000,000.00	485,000,000.00	1,900,000,000.00	
11100800100		STATE EMERGENCY MANAGEMENT AGENCY (SEMA)						
	23070222000100	Provision of relief materials such as Roofing Sheets, Roofing Planks, Food and none food items including cash compensation to Victims of Natural Disasters in the State	800,000,000.00	-		500,000,000.00	1,300,000,000.00	Additional
	23070526001100	Construction of IDP Camps in 3 Senatorial Districts of the State	200,000,000.00	-		10,000,000.00	210,000,000.00	Additional
	23070226001200	Procurement of 1 No Ambulance for SEMA Operations	100,000,000.00	-		7,000,000.00	107,000,000.00	Additional
	23100126001300	Renovation of SEMA Warehouse in Akure including Provision of Accommodation for SEMA Warehouse	150,000,000.00	-		8,000,000.00	158,000,000.00	Additional
	23100126001400	Purchase of 1 No Toyota Hilux Vehicle	85,000,000.00	-		25,000,000.00	110,000,000.00	Additional
		TOTAL: STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	1,335,000,000.00	-	-	550,000,000.00	1,885,000,000.00	
052100300100		PRIMARY HEALTH CARE MANAGEMENT BOARD						
	04010122000101	Completion of New Administrative block of Primary Health Care Agency Office Complex	55,000,000.00	45,000,000.00	-	40,000,000.00	95,000,000.00	Additional
	04050126000401	Establishment and Equipping of Physiotherapy Department	-	-	-	50,000,000.00	50,000,000.00	Additional
	04050126000301	Revitalization of 60 Primary Healthcare Facilities Across the 18 LGAs	-	-	-	2,000,000,000.00	2,000,000,000.00	Additional
		TOTAL: PRIMARY HEALTH CARE MANAGEMENT BOARD	55,000,000.00	45,000,000.00	-	2,090,000,000.00	2,145,000,000.00	
023800100200		ONDO STATE BUDGET OFFICE						
	13100126002600	Purchase of 3 Nos AR70204 Photocopiers	-	-		4,000,000.00	4,000,000.00	Additional

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	13100126002700	Procurement of 1 No Maintenance Box Multifunctional Household Tools and 5 Nos 45cm Round Wall Clock	-	-	-	115,000.00	115,000.00	Additional
	13100124010100	Construction of Budget/Bureau of Statistics Office Complex	1,401,600,000.00	-	1,304,115,000.00	-	97,485,000.00	Deduction
		TOTAL: ONDO STATE BUDGET OFFICE	1,401,600,000.00	-	1,304,115,000.00	4,115,000.00	101,600,000.00	
022900100100		OFFICE OF TRANSPORT						
	18100122000100	Monitoring of State's Waterways including Clearing of Water Hycinth/Weeds along State Waterways and Allied Matters	150,000,000.00	-	-	250,000,000.00	400,000,000.00	Additional
	18100124006000	Procurement of 2 nos. 200HP Speed Boat for monitoring activities on State Waterways	25,000,000.00			275,000,000.00	300,000,000.00	Additional
	17100126001600	Construction of Ultra - Modern Park/Terminal at Ore	1,000,000,000.00	-	800,000,000.00	-	200,000,000.00	Deduction
		TOTAL: OFFICE OF TRANSPORT	1,175,000,000.00	-	800,000,000.00	525,000,000.00	900,000,000.00	
052100500100		ONDO STATE UNIVERSITY OF MEDICAL SCIENCES TEACHING HOSPITAL						
	04100123000803	Provision of New Radiology/Diagnostic Medical Equipment: 1 No. CT scanner ; 1 No. MRI system ; 1 No. Digital X-ray system ; 2 Nos. Ultrasound Machines; 1 No.Mammography unit; 1 Lot of PACS and accessories and others	1,000,000,000.00			500,000,000.00	1,500,000,000.00	Additional
	04040323000703	Human Capital Development: Capacity building for consultant and others	40,000,000.00	-	40,000,000.00		-	Deduction
	04070124000303	Development and Deployment of Electronic Medical Record Infomation System	45,000,000.00			55,000,000.00	100,000,000.00	Additional
	04100123000303	Provision for Major Upgrading, Rehabilitation, and Life-Extension of Medical Equipment in existing Healthcare Facilities across the State	100,000,000.00		100,000,000.00		-	Deduction
	04100125000403	Purchase of 1 Nos Shuttle Bus.	100,000,000.00		100,000,000.00		-	Deduction
	04100125000603	Construction of House Officer's Residence, Resident Doctors and Critical Staff Quarters.	250,000,000.00	-	130,000,000.00		120,000,000.00	Deduction
	04100126000103	Purchase of 2 No. each of 500 KVA Generator and Transformer	-			160,000,000.00	160,000,000.00	Additional
		TOTAL: ONDO STATE UNIVERSITY OF MEDICAL SCIENCES TEACHING HOSPITAL	1,535,000,000.00		370,000,000.00	715,000,000.00	1,880,000,000.00	
051300100100		MINISTRY OF YOUTH AND SPORTS DEVELOPMENT						
	08100126000500	Completion of Ile-Oluji Stadium	45,000,000.00	-	45,000,000.00		-	Deduction
		TOTAL:MINISTRY OF YOUTH AND SPORTS DEVELOPMENT	45,000,000.00	-	45,000,000.00	-	-	
022000100100		MINISTRY OF FINANCE						
	13100122007600	Monitoring of Projects Funded with Financial Reform Funds (SABER, etc)	120,000,000.00	-	-	200,000,000.00	320,000,000.00	Additional
	13100126002500	Acquisition and Development of Special Security Intervention Equipment and Infrastructure	-	-	-	18,000,000,000.00	18,000,000,000.00	Additional
	23100122001200	Installation of Security Surveillance Gadgets across Major Cities in the State, Hardware, 50 Nos. Armoured Security Vehicles and Others	5,500,000,000.00	3,197,072,000.00	-	3,000,000,000.00	8,500,000,000.00	Additional
		TOTAL: MINISTRY OF FINANCE	5,620,000,000.00	3,197,072,000.00	-	21,200,000,000.00	26,820,000,000.00	
032600100100		MINISTRY OF JUSTICE						
	02100122002800	Establishment of Non State Jurist Centre/Farming Out of Cases	806,000,000.00	150,000,000.00		300,000,000.00	1,106,000,000.00	Additional
	02100122003000	Support for Criminal Justice Administration and Compilation of Appeal and Court processes	50,000,000.00	-		350,000,000.00	400,000,000.00	Additional
	02100122002900	Monitoring of the State to prevent Confiscation of Govt Assets (Judgements Debt)	100,500,000.00			1,318,000,000.00	1,418,500,000.00	Additional
	02100123010000	Provision of Window Blinds for 120 Offices of 14 by 10m	3,000,000.00			32,000,000.00	35,000,000.00	Additional
		TOTAL: MINISTRY OF JUSTICE	959,500,000.00	150,000,000.00		2,000,000,000.00	3,109,500,000.00	
011101700100		CABINET AND SPECIAL SERVICES DEPARTMENT						
	02100122002800	Purchase of 2 Nos of Toyota Hilux Vehicles	-	-		150,000,000.00	150,000,000.00	Additional
		TOTAL: CABINET AND SPECIAL SERVICES DEPARTMENT	-	-		150,000,000.00	150,000,000.00	

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023800100100		MINISTRY OF ECONOMIC PLANNING AND BUDGET						
	23020423000500	Purchase of Fabricating, Sewing, Grinding Machines/Equipment for Ondo State Community Action for Resilience and Economic Stimulus (NG-CARES) Programme and Programme of Other Deliverable Platforms	293,000,000.00			1,500,000,000.00	1,793,000,000.00	
		TOTAL: MINISTRY OF ECONOMIC PLANNING AND BUDGET	293,000,000.00			1,500,000,000.00	1,793,000,000.00	
023800100900		CENTRAL MONITORING AND EVALUATION OFFICE						
	13100125005900	Capacity Building for Monitoring and Evaluation Officers/Experts on the New Digital M&E System in the State	50,000,000.00		50,000,000.00		-	Deduction
	13100125006000	Domestication of the National M&E Policy, Review and Update of the State M&E Policy, Manual, Framework, Procedures, and Practices to align with National Standards and Project Requirements.	120,000,000.00		120,000,000.00		-	Deduction
	13100125006300	Procurement of 25 Nos. Laptop Computers, 5 Nos Flat Screen Desktops, 25 Nos Power Banks & Others to Set up State Project Monitoring Office	20,000,000.00		20,000,000.00		-	Deduction
	13100125005600	Procurement of 4 Nos. Hilux Vehicles for Capital Projects Monitoring Purposes	300,000,000.00		300,000,000.00		-	Deduction
	13100125005800	Procurement of 6 Nos. Large Screen Dashboards and 25 Nos. of Android Tablets & Others for Monitoring of Projects (Office Set Up)	50,000,000.00		50,000,000.00		-	Deduction
	13100125005700	Procurement/Development & installation of Monitoring and Evaluation Software, Development of Mobile Apps for Monitoring & Data Gathering and Web Portal with different Dashboards and Modules	90,000,000.00		90,000,000.00		-	Deduction
	13100125006100	Purchase of Dedicated Internet Connectivity Devices & Cloud Storage/Hosting of Data	50,000,000.00		50,000,000.00		-	Deduction
		TOTAL: CENTRAL MONITORING AND EVALUATION OFFICE	680,000,000.00		680,000,000.00		-	
023800101000		HUMAN CAPITAL DEVELOPMENT OFFICE						
	05100124009300	Establishment of Two (2) Model Technical Colleges with 30 Classrooms and Modern Workshops/Laboratories (per College) in Ilaje	2,078,633,739.00	-	2,016,530,000.00		62,103,739.00	Deduction
		TOTAL: HUMAN CAPITAL DEVELOPMENT OFFICE	2,078,633,739.00	-	2,016,530,000.00		62,103,739.00	
025400100100		MARINE AND BLUE ECONOMY OFFICE						
	13100126002600	Renovation of Office Complex				20,000,000.00	20,000,000.00	Additional
	13100126002700	Purchase of 10 Nos of 1/2 HP air conditioner				8,500,000.00	8,500,000.00	Additional
	13100126002800	Purchase and Installation of Solar Power				12,000,000.00	12,000,000.00	Additional
	13100126002900	Purchase of 7 Nos Executive Chairs and 5 Nos Secretary Chairs				2,600,000.00	2,600,000.00	Additional
	13100126003000	Purchase of 7 Nos Executive Tables and 5 Nos Secretary Tables				1,475,000.00	1,475,000.00	Additional
	13100126003100	Purchase of 2 Nos Central Tables				200,000.00	200,000.00	Additional
	13100126003200	Purchase of 2 Nos Setee and Sofa, 10 Nos of Visitor Chairs and 2 Nos of Receptionist Chairs				2,850,000.00	2,850,000.00	Additional
	13100126003300	Purchase Morder Window Blinds				500,000.00	500,000.00	Additional
	13100126003400	Purchase of 6 Nos Standing Mirrows and 5 Nos of Suit Hanger				705,000.00	705,000.00	Additional
	13100126003600	Purchase of 2 Nos 50 Inches and 3 Nos 35 Inches Television Sets				2,600,000.00	2,600,000.00	Additional
	13100126003700	Purchase of 5 Nos Refregidgerators				2,250,000.00	2,250,000.00	Additional
	13100126003800	Purchase of 5 Nos Stabilizers				350,000.00	350,000.00	Additional
	13100126003900	Purchase and Installation of CCTV with 1 no Monitor and 4 Nos Camera				150,000.00	150,000.00	Additional
	13100126004000	Procurement of 60KVA peckins Generator				14,500,000.00	14,500,000.00	Additional
	13100126004100	Procurement of Optoma Eh 561 5000 Projector				850,000.00	850,000.00	Additional
	13100126004300	Procuremet of Canon Eos R6 Camera				2,000,000.00	2,000,000.00	Additional
		TOTAL: MARINE AND BLUE ECONOMY OFFICE				71,530,000.00	71,530,000.00	
015700100100		MINISTRY OF SPECIAL DUTIES						
	13100126002600	Renovation of Office Complex	-			100,000,000.00	100,000,000.00	Additional

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		TOTAL: MINISTRY OF SPECIAL DUTIES	-			100,000,000.00	100,000,000.00	